

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

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Springfield has completed its first year of implementation of the strategic plan it created in 2019; Consolidated Plan 2020-2024. The City has met or exceeded its goals for many activities over both the program year and over the first year consolidated planning period. The accomplishments listed in CR-05 Goals and Outcomes, Table 1 also include any activities to prevent, prepare for and respond to coronavirus.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Capacity Building	Non-Housing Community Development	CDBG: \$	Other	Other	10	10	100.00%	10	10	100.00%
Clean up of Sites	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	35	9	25.71%	1	9	900.00%

Clean up of Sites	Non-Housing Community Development	CDBG: \$	Other	Other	135	242	179.26%	25	242	968.00%
Creative Economy	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	7345	73.45%	2000	7345	367.25%
Down Payment	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Down Payment	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	600	100	16.67%	82	100	121.95%
Facade	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	30	0	0.00%			
Fair Housing	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	26	5.20%	100	26	26.00%
Historic Preservation	Non-Housing Community Development	CDBG: \$	Other	Other	5	1	20.00%	1	1	100.00%
Homelessness Prevention	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	2000	97	4.85%	250	97	38.80%

HOPWA	Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	156		80	156	195.00%
HOPWA	Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	1255	0	0.00%			
Improve Housing Stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1823	331	18.16%	371	331	89.22%
Job Training-Public Service	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	161	64.40%	50	161	322.00%
Neighborhood Redevelopment	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	0	0.00%			
New Affordable Housing - Owner	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	7	2	28.57%	2	2	100.00%
New Affordable Housing - Rental	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	22	0	0.00%			
Overnight Shelter	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	5000	858	17.16%	1000	858	85.80%

Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	9450	37.80%	8500	9450	111.18%
Public Facilities - Non Profit	Non-Housing Community Development	CDBG: \$	Other	Other	3	0	0.00%			
Public Facilities - Resiliency	Non-Housing Community Development	CDBG: \$	Other	Other	3	0	0.00%			
Public Services - General	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	17909	35.82%	10000	17909	179.09%
Public Services - General	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	1000	817	81.70%	0		
Rapid Re-Housing	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	1	0.20%	100	1	1.00%
Renovate Affordable Housing - Rental	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	50	10	20.00%	10	10	100.00%
Rental Assistance	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	225	507	225.33%	45	507	1,126.67%

Replace Cliff Effect - Supportive Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
Street Sweeps	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	3500	1760	50.29%	700	1760	251.43%
Support Small Businesses	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	35	70	200.00%			
Support Small Businesses	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	1		7	1	14.29%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City relies on input received from the public in establishing its priorities and goals.

Springfield’s investment of CDBG funds is based on whether the activity falls within a City funding priority, whether the service is an eligible activity, and whether the service or need meets a national objective. In addition, the activity must meet one of the following CDBG objectives: (1) provide a suitable living environment; (2) provide decent housing; and (3) provide economic opportunity.

Resources are allocated to maximize the benefits to residents within target areas. While public infrastructure, parks, open space, and public facility type projects are exclusively within targeted areas, other strategic investments are made for the benefit of low- and moderate-income residents throughout the City. In order to meet high priority needs of the community such as job creation and economic development, it may be necessary to invest outside low/moderate census tracts.

HOME Investment Partnership Funds (HOME) are used to rehabilitate rental housing, directly assist homebuyers, provide tenant-based rental assistance, and produce and/or preserve affordable housing citywide.

Public investments of federal and other funds will be in direct response to priority needs that are detailed at length throughout the Consolidated Plan. The needs and priorities were identified through meetings held to address the needs for Economic Development, Homelessness, Social Service and Housing. Individuals attended meetings during the City's planning process. A survey was also distributed city wide; including to businesses to get ideas for needs and priorities. Based on the information provided the needs and priorities were determined for the next five years, 2020-2024.

ESG and HOPWA funds are targeted to meet the identified needs of the eligible populations within the geographic area. For ESG, the service area is the City of Springfield. Investments are made in accordance with relative priority and statutory spending caps. HOPWA funds are allocated throughout the EMSA which includes the tri-county area. HOPWA funds are allocated primarily to alleviate the housing cost burden for eligible households.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial composition of the overall City population is 21% Black, 3% Asian, less than 1% American Indian and less than 1% Hawaiian or other Pacific Islander, and 5% multi-racial, with two or more races. (2019 ACS 5 year). The ethnic composition is 45% Hispanic, 55% non-Hispanic.

The population served by the CDBG program was 31% Black, 4% Asian, 1% American Indian, and 1% Native Hawaiian or Other Pacific Islander; 30% of CDBG recipients were Hispanic.

The population served by the HOME program was 37% Black, 1% Asian, 1% American Indian and 2% Native Hawaiian or other Pacific Islander. 61% of HOME recipients were Hispanic.

The population served by the ESG program was 26% Black, 1% Asian, 1% American Indian/American Native and less than 1% Native Hawaiian or other Pacific Islander. 42% of ESG recipients were Hispanic.

The population served by the HOPWA program was 15% Black. The program did not serve any people who identified as Asian, American Indian, or Native Hawaiian or Other Pacific Islander. 74% of HOPWA recipients were Hispanic.

CR-10 does not include the following racial categories: American Indian/Alaskan Native/White; Asian & White; Black/African American & White; American Indian/Alaskan Native & Black/African American and Other Multi-Racial. This data is included in PR23, Attachment 5.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,112,806	3,598,315
HOME	public - federal	1,680,324	2,968,187
HOPWA	public - federal	694,040	635,389
ESG	public - federal	336,498	252,323

Table 3 - Resources Made Available

Narrative

During FY 20-21, the Department of Housing and Urban Development (HUD) awarded the City of Springfield \$6,326,830.00 in entitlement funding. The City received \$3,912,806.00 through the CDBG program, \$1,678,324.00 through the HOME program, \$336,498.00 through the ESG program, and \$694,040.00 through the HOPWA program. Actual program income totaling \$333,471.70 was received and available. During the program year 93.77% of CDBG funds were used to benefit low- to moderate income persons. The City was also awarded a HUD 108 Loan Fund for \$1,500,000.00 for the Downtown Dining District Loan Program; to date three loans have been given out. The U.S. Department of Housing and Urban Development (HUD) also allocated supplemental funding to the City of Springfield; these funds were authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, and provide funding to prevent, prepare for, and respond to the coronavirus (COVID-19). The City received two CDBG-CV rounds of funding totaling \$4,051,632.00; two rounds of ESG-CV funding totaling \$5,111,942.00 and HOPWA-CV for \$101,003.00. The majority of funding was allocated for activities classified as economic development, housing, public service, or public infrastructure and facilities. Details of the services, programs and accomplishments are detailed throughout the CAPER.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Local Target Area	70	75	
NRSA - 2020 Consolidated Plan Renewal	30	25	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Springfield continues its focus on fundamentally changing the urban neighborhoods that are located within the Neighborhood Revitalization Strategy Area (NRSA). These communities are home to some of the City's poorest residents and have a wealth of diversity. The residents, business owners, and key stakeholders within the NRSA are dynamic, diverse, and eager for positive change and new

investment. The City's goals for the two NRSA neighborhoods are to attract and retain businesses, increase diversity, improve opportunities, increase public safety, improve physical appearance of neighborhood, assist homeowners to preserve their housing, improve neighborhood facilities, and improve appearance and appeal of existing apartment buildings.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During FY 20-21 the City of Springfield attracted and utilized significant non-entitlement funds. The sources of these funds include other federal grants, local and state bonds, resources from numerous State agencies, private foundations grants and private financing. Other sources and expenditures of funds utilized during FY 20-21: US Dept of HUD - Disaster Recovery \$2,925,369.11, National Disaster Recovery \$1,324,679.01, CoC Program \$3,948,928.68, State EOHHS \$616,089.00, Lead \$363,222.23, HMIS Capapcity \$54,993.62, and YHDP \$282,990.27. The city also received State Chapter 90 \$4,102,364.00, PARC Grants \$517,910.00, Health Care for the Homeless Grant \$1,584,586.00, Heartwap Grant \$776,277.11, EPA \$130,749.26, and a City Demolition Bond for MCDI Buidling \$1,285,677.45.

The City is exempt from the HOME match requirement.

Sudgrantees and service providers provide the required ESG match. As a component of their application and monthly reports, each provider must detail their matching funds. Resources include Department of Child and Family Services, RAFT, Department of Transitional Assistance, DHCD, Department of Mental Health, MA Housing, and private funding.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,700,080	26,990	1,727,070	1,501,969	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	24,175,393	0	0	0	0	24,175,393
Number	3	0	0	0	0	3
Sub-Contracts						
Number	31	0	2	3	1	25
Dollar Amount	23,808,145	0	3,288,586	244,438	638,288	19,636,833
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	24,175,393	0	24,175,393			
Number	3	0	3			
Sub-Contracts						
Number	31	3	28			
Dollar Amount	13,411,870	111,274	13,300,596			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	70	45
Number of Non-Homeless households to be provided affordable housing units	546	905
Number of Special-Needs households to be provided affordable housing units	80	54
Total	696	1,004

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	150	562
Number of households supported through The Production of New Units	6	12
Number of households supported through Rehab of Existing Units	390	330
Number of households supported through Acquisition of Existing Units	150	100
Total	696	1,004

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City used HUD Consolidated Plan funds to assist 1004 households. This exceeds our goal for the year by 308.

During this year, we significantly expanded the number of people assisted with rental assistance, as part of our response to the COVID pandemic. In spring 2020, we received an early pay-off of a housing development loan and we directed those funds to creation of a tenant-based rental assistance program

for households impacted by COVID. The program operated from July 1, 2020 until the funds were exhausted in spring 2021. The program assisted 463 households.

Discuss how these outcomes will impact future annual action plans.

The City expects to continue its existing housing programs into the next year, without any adjustments. While there is still very high need for rental assistance as part of COVID relief, this need is currently being met with other federal and state funding, so the City's funds are not needed for this use at this time.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	236	510
Low-income	319	284
Moderate-income	239	210
Total	794	1,004

Table 13 – Number of Households Served

Narrative Information

The activities covered by the numbers in this table are tenant-based rental assistance (including short-term TBRA for COVID relief) (562 households), emergency homeowner repair (18 households), housing rehabilitation (6 households), heating system repair and replacement (306 households), homeownership production (2 households), multi-family unit production (10 households), and first-time homebuyer (100 households).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Springfield-Hampden County Continuum of Care's very strong outreach capacity is indicated by the progress made over many years in reducing our street population, which was only 16 in the City of Springfield at our most recent point-in-time count in January 2021. Our outreach providers know our unsheltered homeless population and work actively to engage them in housing solutions. Outreach is conducted throughout Hampden County by Eliot Community Human Services (funded by the PATH program), Mercy Medical Center's Health Care for the Homeless program, Behavioral Health Network, and the Mental Health Association, all of whom coordinate with local emergency rooms and the Springfield Police Department.

In 2020-2021, in response to the COVID pandemic, the City used ESG-CV funds to create a program that included street outreach, hotel room placements for shelter, and rapid rehousing assistance. This program was targeted to the unsheltered population to assist them to come indoors and have a location to shelter in place. We found that it was effective in engaging and providing assistance to people who have been unwilling to go to existing emergency shelters. The program assisted people to exit to permanent supportive housing or rapid rehousing.

Outreach workers assess unsheltered homeless people using a standardized assessment (the Vulnerability Index-Service Prioritization Decision Assistance Tool, or VI-SPDAT) and add names of chronically homeless individuals to a by-name list, which providers use to match individuals to low-demand/Housing First housing units, coordinated during weekly case conferencing meetings.

Addressing the emergency shelter and transitional housing needs of homeless persons

Springfield has two emergency shelters for individuals (Clinical Support Options Friends of the Homeless shelter, and the Rescue Mission's Taylor Street shelter) as well as a domestic violence shelter operated by the YWCA of Greater Springfield. The City also has a small shelter available for young adults age 18-24. The shelters for individuals have generally been able to meet the community's need, but had reduced capacity in existing sites this past year due to COVID-19. The state of Massachusetts provided support to Friends of the Homeless to open at a second site, and the City used ESG-CV funds to support hotel room placements to be used as additional shelter resources. The domestic violence shelter regularly turns people away, and had increased demand during this past year due to the pandemic. The City also provided ESG-CV to the YWCA to provide hotel-shelter rooms for survivors of domestic violence.

Family shelter is provided by the state of Massachusetts, which expands capacity to meet the need of all eligible families.

Over the past decade, the City and nonprofits operating in the City have shifted programs that provide transitional housing to permanent supportive housing and rapid rehousing models, based on evidence that these models are more effective in ending homelessness. The YWCA and Way Finders operate transitional housing programs for victims of domestic violence. There are also several privately-funded transitional housing facilities in the City, including programs operated by the Springfield Rescue Mission, and the Bi-Lingual Veterans Outreach Center.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homelessness prevention resources are targeted to those who are most at risk of homelessness. The Tenancy Preservation Program (TPP) assists households where behavioral health issues are causing eviction, by bringing in the resources to address the underlying health issues contributing to lease violations. TPP is funded by the state of Massachusetts and City of Springfield ESG funds. Catholic Charities is funded with Springfield ESG and other funds to provide prevention funds and housing stabilization services to low-income households in the eviction process.

The CoC has formed relationships with local hospitals, behavioral health care facilities, the foster care agency, and the Hampden County jail to share resources and expertise to ensure that people exiting these systems are able to access resources that can help them avoid becoming homeless.

The CoC coordinates with other agencies to make sure that homeless households apply for and receive mainstream benefits for which they are eligible. In particular, the CoC works closely with Mercy Hospital/Health Care for the Homeless to ensure that individuals are enrolled in Medicaid and receive health care benefits.

In 2020-2021, the City responded to the increased need of prevention funds due to COVID-19 by allocating \$1.7 million of HOME funds to provide short-term prevention rental assistance through the organization Way Finders. The funds assisted 493 households, who were able to become current on their rent in fall and winter 2020. By the time these funds were expended, the state of Massachusetts and federal relief programs had provided extensive eviction prevention rental assistance funds to Way Finders, so the agency has had sufficient funds to assist all eligible applicants.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Springfield-Hamden County CoC has focused attention and resources into creation of permanent supportive housing for both individuals and families, and targets all of these units to the chronically homeless using a Housing First/low demand model. The CoC continues to identify resources for creation of additional permanent supportive housing. The CoC has a coordinated entry system that targets permanent supportive housing to those with the longest histories of homelessness and the greatest service needs. The CoC has partnered with the Springfield Housing Authority to increase the number of permanent supportive housing units available. The City uses HOME tenant-based rental assistance to provide additional permanent supportive housing.

The CoC has created a rapid rehousing system which is effective in quickly moving homeless families and individuals with some sufficient level of income into permanent housing. The City of Springfield allocates a substantial amount of ESG funds to rapid rehousing. CoC providers also receive CoC funds and state ESG funds for rapid rehousing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City provided public service funding to support a Youth Coordinator at Duggan Housing. The coordinator assisted youth in accessing education and employment. This program was critical this year to ensure that youth were able to access on-line learning when schools were not open due to COVID.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

SHA encourages public housing residents to become more involved in management through the following:

- A resident member of the SHA Board of Commissioners
- A staff member from the Resident Services Department who is assigned as a liaison to tenant councils to assist in strengthening their operations and activities
- Cooperatively working with tenant councils and outreach to developments without councils to invite their participation as members of the Resident Advisory Board (RAB)
- Outreach to residents to encourage the formation of new tenant councils
- Encouragement of tenant council presidents to attend annual conferences of the MA Union of Public Housing Tenants (state tenant advocacy agency)--SHA funds conference and travel costs

Actions taken by the SHA to promote homeownership include:

- Provision of information and referral to homeownership classes to all tenants paying flat rent
- Provision by the Resident Services Department of financial literacy classes for residents, which include a component about homeownership and referral to first-time home buyer classes
- Operation of a Homeownership Program which supports and counsels Section 8 participants

Actions taken to provide assistance to troubled PHAs

The Springfield Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City does not have in place these types of policy barriers to affordable housing, and has affordable housing units in every neighborhood of the City. However, Springfield has collaborated with the Pioneer Valley Planning Commission to create a regional housing equity assessment and a regional housing plan, and these documents identified these types of barriers in many of the areas surrounding Springfield. The City serves on the regional planning committee's Inclusive Communities Task Force as it attempts to identify ways to remove or ameliorate these barriers throughout the region.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Springfield has created public-private partnership and has sought multiple funding opportunities to address underserved needs, particularly in the areas of employment, infrastructure, and housing conditions.

Using funding from a three-year Boston Federal Reserve Bank Working Cities Challenge grant, Springfield is spearheading Springfield WORKS!, a collaboration between employers, public schools, colleges, social service providers and residents, to connect employers who need qualified workers to low income residents that have significant barriers towards full participation in the labor force. The City has used National Disaster Resilience (NDR) grant funding to support job training programs for low-income residents in computer coding.

Springfield is using combined NDR and state MassWorks grants to undertake multi-year road realignment projects in three areas in low-income neighborhoods: the extension of Marble Street in the South End, and the realignment of Central Street and introduction of a rotary in Six Corners. The extension of Marble Street had already been completed, and the Six Corners rotary was completed this year. The City made considerable progress on the Central Street realignment project this year, and will complete it next year. The City is also using NDR funds to repair an existing at-risk dam, initially built as part of the Springfield Armory. Repair of the dam has been a multi-year project, which has included draining the lake (completed this year) and progressing with repairs (taking place in the next year).

The City is using NDR funds to operate the City's Healthy Homes Rehabilitation Program, which funds whole-house rehabilitation of 1-4 unit owner-occupied and rental residential properties.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City administers a Lead Paint-Based Paint Hazard Control grant, which provides funds for remediation of lead-based paint hazards in homes occupied by or made available to low/moderate-income families that include a child under six.

The City operates a Healthy Homes Rehabilitation Program, funded with CDBG-NDR funds, which provides whole-house rehabilitation, including lead paint remediation, in two target neighborhoods.

Additional actions the City takes to reduce lead-based paint hazards are:

- City Code Enforcement inspections, which evaluate potential hazards in units where children under six reside and enforce remediation in compliance with Massachusetts lead laws
- Mandatory pre-rehabilitation lead testing including soil samples for all HOME-funded project-based homeownership and multi-family production program
- Aggressive enforcement, including—as necessary—legal prosecution of property owners who fail to comply with orders to remediate hazards
- Mandatory remediation within rehabilitation specifications for all project-based and multi-family projects

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Springfield has a very high poverty rate: 30% of its residents have incomes below the poverty rate set by the U.S. Department of Health and Human Services (\$25,100 for a family of four in 2018). Forty-four percent of children under 18 live in poverty, placing the city among those with the highest rates of child poverty in the nation.

There is a strong correlation between literacy rates (early childhood education, K-12, and adult education) and the incidence of poverty. Many poor families are headed by parents who have not finished high school, and cannot compete for better-paying jobs. In Springfield, 24% of adults age 25 and over have not completed high school or earned a GED; only 18% have earned a bachelor's degree. Without further education, many low-income parents are unlikely to earn incomes that will support their families.

The City's anti-poverty efforts focus on three broad categories: increasing education and literacy; increasing employment and training opportunities; and increasing household assets.

Many low-income adults lack the education and English language proficiency needed to support their efforts to attain self-sufficiency. In order to assist individuals in overcoming these barriers, the City allocates CDBG funds to Adult Basic Education, GED and English Language classes. In FY 20-21 the City funded adult education programs at New North Citizens Council, The Gray House and the YWCA, serving a total of 88 people.

Within Springfield, there is a mis-match between the jobs available and the skill levels of local residents;

the problem is even more pronounced with regard to youth. In FY 20-21, the City used CDBG funds to support education, employment and job training opportunities for at-risk persons in the YWCA Workforce Development Program, New North Citizens Council Hands in Labor and Tech Foundry Program, benefitting a total of 161 low income persons.

The City has a well-developed Section 3 program, which it uses to connect low-income residents and businesses that employ these residents to employment in development projects.

Homeownership is a long-term intergenerational strategy for asset-building. The City supports homeownership through its downpayment assistance program, which assisted 100 households purchase homes in FY20-21, and through its affordable homeownership development program, which built 2 homes this years for affordable homeownership..

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City was very focused during FY20-21 on responding to the COVID pandemic. The coordination and response in general enabled the City to enhance its institutional structure, particularly in three critical areas:

- Public health and disaster response. The City enhanced its partnerships with the Massachusetts Emergency Management Agency (MEMA), local hospitals and health care providers, as well as with the community, through its coordination regarding communication, preparing for sufficient PPE and hospital resources, and a coordinated vaccination program.
- Small businesses. The City enhanced its role in providing assistance to small businesses during the pandemic. The City quickly developed business relief programs, and also provided businesses with information and technical assistance to enable them to take advantage of federal and state relief programs.
- Homelessness. The City supported providers to create a focused continuum of services to move unsheltered homeless people from the street into hotel rooms, and then move them into housing. While this work has been done in the past, it was less coordinated. Improved focus plus the availability of non-congregate shelter rooms resulted in increased housing placements, and has provided a new model for the community to address unsheltered homelessness.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City works to enhance coordination between public and private housing, health, and social service agencies through multi-disciplinary/multi-agency task forces and teams that focus on particular issues or

neighborhoods. Some of these teams that have been active during FY20-21 are: Springfield WORKS!, The Springfield Healthy Homes Collaborative; the Springfield Food Policy Council; the Springfield/Hampden County Continuum of Care; the Buy Springfield Now committee; the Closing the Achievement Gap Initiative; and four neighborhood-based C3 public safety initiatives.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City funded the Massachusetts Fair Housing Center, the region's fair housing education and enforcement center. Massachusetts Fair Housing Center accepts housing discrimination complaints and provides free legal assistance to people who have been victims of discrimination.

Springfield's Office of Housing provides fair housing materials to the public, in English and Spanish, and displays fair housing posters to inform residents of their fair housing rights.

The City provided homebuyer assistance to 100 income-eligible first-time homebuyers purchasing homes within the City in FY20-21. The program is frequently a tool that enables people of color to purchase their first homes, which addresses the City's homeownership gap among households of color--Latinos make up 38% of the City's households but only 19% of homeowners, and African Americans make up 21% of the City's households, but only 18% of homeowners. In FY20-21, 77% of assisted households were Hispanic and 16% were African-American. The City's homebuyer assistance program may be used in any of the City's seventeen neighborhoods. The assistance the City provides enables people of color to move into all neighborhoods.

All housing units developed or rehabilitated with HOME assistance are required to be marketed to those persons least likely to apply.

The City has committed to spend over 95% of its \$22 million CDBG-DR grant in low-income neighborhoods that are made up predominantly of persons of color. The City has been awarded \$17 million CDBG-NDC funds that are programmed for the same neighborhoods.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Most community development projects are implemented by CD staff, with internal monitoring via the Integrated Disbursement and Information System (IDIS) project reports, and strong internal procedures. For these projects and others implemented by City departments (such as public works), the CD staff fully understands and incorporates program requirements.

A comprehensive system has been developed by CD for subrecipients in order to insure compliance with program and budget requirements. These subrecipients are usually implementing a social service or housing program. OPED has contractual agreements with subrecipients of the program funds that require compliance with programmatic statutes and regulations. OPED is responsible for ensuring that subrecipients comply with all regulations governing their administrative, financial and programmatic operations and confirm that the subrecipients are achieving their performance objectives within the contractual schedule and budget and performance measurement system. Per HUD's recommendation, OPED utilizes a coordinated project monitoring process, including coordinated fiscal and program on-site monitoring visits.

Main program files for CDBG-funded programs and projects are maintained within CD's central file system, but the programs and projects are managed by program delivery staff within their respective departments. The Community Development Director of Administration and Finance has primary responsibility for long term compliance with program and comprehensive planning requirements. In addition, CD staff oversees the fiscal monitoring of all activities funded through CDBG, HOME, ESG and HOPWA. CD monitors CDBG contracts with organizations, and inter-departmental agreements with other City departments.

The CD Administration Division maintains a master contract schedule to track the dates and results of monitoring for all subrecipients. The schedule measures against six factors:

RISK FACTOR 1: Subrecipient is new to the program

RISK FACTOR 2: Turnover of key staff

RISK FACTOR 3: Prior compliance or performance problems

RISK FACTOR 4: Subrecipient is carrying out a high risk activity (*e.g.* economic development)

RISK FACTOR 5: Multiple CDBG Contracts for the first time

RISK FACTOR 6: Reports not turned in on time

Any contract not included in the program monitoring schedule is subject to "bench monitoring." This process involves contract scope review and review of monthly report forms and monthly narratives submitted by the subrecipient.

CoC, ESG, and HOPWA projects are subject to annual on-site monitoring visits using program-specific monitoring checklists.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Participation Plan is designed to encourage citizens to participate in the development of the Consolidated Plan, Annual Action Plan, substantial amendments to the Consolidated Plan, and CAPER Performance Reports. As described in the plan, the City encourages the input of low moderate income residents by (1) outreach to the public through mailings, (2) conducting a series of public hearings at various stages of the planning process, (3) creating a system to accept and respond to written comments from the citizens.

To ensure participation among low/moderate income residents, public hearings are held in areas where funds are mostly to be spent.

The City makes information available and accessible to all interested parties. All information is provided in English and Spanish.

Due to COVID-19, the City of Springfield held a virtual Facebook live to obtain comments this year rather than a public hearing on Wednesday, September 22, 2021 at 12:00PM.

In order to publicize the virtual Facebook live, the City mailed a flyer to the individuals and organizations listed on the Office of Community Development's mailing list, posted the flyer on the City's Community Development website, printed advertisements in the Neighborhood Plus section of the Republican, *LaVoz* (Spanish newspaper), and legal notices were published in the Republican in both English and Spanish.

The CAPER for the fiscal year July 1, 2020-June 30, 2021(FY20-21), was posted online and available for public review from September 13, 2021 through September 27, 2021 and a virtual Facebook live was held on September 22, 2021. During the review period, the CAPER was available online http://www.springfieldcityhall.com/cos/services/dept_cd.htm

An announcement about the virtual Facebook live and the availability of the DRAFT document was published in English and Spanish in the Springfield *Republican* on September 13, 2021; the Local Section, Neighborhoods Plus, of the Republican on September 17, 2021 and in the Spanish Newspaper, *LaVoz* on September 17, 2021. A flyer was mailed to persons and organizations included on the Office of Community Development's extensive mailing list. The advertisement also solicited written feedback from Springfield residents.

One comment was received during the fifteen day comment period. The City of Springfield's Facebook had 387 views; 14 engaged in the video by liking it, comment or sharing(5 likes, 1 comment, 8 shares). See Attachment 5-Comment Received

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City does not plan to make changes to its objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City completed on-site monitoring for all properties scheduled for monitoring this year: BC Cumberland Homes, Belle Franklin I, Belle Franklin II, Cathedral Hill Apts., Center City, City View Commons I, City View Commons II, Colonial Estates, FOH Worthington House Campus, Forest Park Condos, Hampden Affordable Housing-YMCA, Hunter Place, Jefferson Park, The Kenwyn, Liberty Hill Coop, Maple High Apartments, Mason Wright, Mental Health Association's TBRA units, Memorial Parish, Museum Park I, New Court Terrace, Northern Heights, Outing Park I, Outing Park II, Pynchon I, Pynchon II, Quadrangle Court, The Rainville, St. James Manor, Spring Hill Apartments, Spring Meadow Apts., Tapley Court, and Worthington Commons.

No violations or concerns were identified at any multi-family projects.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City's population is 45% Hispanic, 21% Black, less than 1% Native American, and 3% Asian. The population served by HOME programs in the last fiscal year was 79% Hispanic, 15% Black, 2% Asian.

This data indicates that affirmative marketing campaigns are very successful in reaching Latino households, but less successful in successfully reaching Black households. In the upcoming year, the City will ensure that affirmative marketing includes additional strategies to reach Black households.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City of Springfield recorded \$26,990.00 program income during the 2020-2021 fiscal year. Of the \$26,990.00, \$26,990.00 are recaptured funds.

A total of \$7,500.00 was used for the First Time Homebuyer program; 2 homebuyers were assisted. 2 homebuyers were Other Multi-racial/Hispanic, 1 was low income and 1 moderate income. IDIS#6002

and #6004.

\$19,490.00 was used for Tenant Based Rental Assistance IDIS#5827.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City is funding two large multi-family projects that were under way in FY19-20 and will be completed next year. These are the renovation of Chestnut Park Apartments, 500 units close to downtown, and to Mason Square Apartments II, which will create 60 new units through adaptive reuse of a factory and a firehouse building.

The City uses HOME funds to operate a tenant-based rental assistance program, which provides housing subsidies for 45 formerly homeless individuals who are provided wrap-around services by the City or by the Mental Health Association.

The City uses HOME funds to assist low- and moderate-income households to buy homes through its downpayment assistance program. In 2020-21, the City assisted 100 households to purchase homes.

In FY20-21, the City completed two HOME-funded homeownership units: 43 James St., and 175 Bloomfield St. The City provided HOME funds for the adaptive reuse of a factory and firehouse in the project Mason Square II, which resulted in development of 60 affordable housing units; this project also received significant LIHTC and state funding.

In 2020-2021, the City and its HOME grantees did not receive any emergency transfer requests pertaining to victims of domestic violence, dating violence, sexual assault or stalking.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	50	102
Tenant-based rental assistance	30	30
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

Additional details about the HOPWA program are provided in the attached HOPWA CAPER report.

The City's partners provided an additional 24 households with rental start-up funds last year, which are not reflected in the chart above.

In 2020-2021, the City and its HOPWA grantees did not receive any emergency transfer requests pertaining to victims of domestic violence, dating violence, sexual assault or stalking.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name SPRINGFIELD
Organizational DUNS Number 073011921
EIN/TIN Number 046001415
Identify the Field Office BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Holyoke/Franklin, Hampden, Hampshire Counties CoC

ESG Contact Name

Prefix 0
First Name Geraldine
Middle Name 0
Last Name McCafferty
Suffix 0
Title Director of Housing

ESG Contact Address

Street Address 1 Office of Housing
Street Address 2 0
City Springfield
State MA
ZIP Code -
Phone Number 4138865014
Extension 0
Fax Number 0
Email Address gmccafferty@springfieldcityhall.com

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2020
Program Year End Date 06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: YWCA OF WESTERN MASSACHUSETTS

City: Springfield

State: MA

Zip Code: 01118, 2213

DUNS Number: 066994534

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF SPRINGFIELD, MASS

City: Springfield

State: MA

Zip Code: 01105, 1713

DUNS Number: 605761795

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 90000

Subrecipient or Contractor Name: MENTAL HEALTH ASSOCIATION INC

City: Springfield

State: MA

Zip Code: 01109, 4027

DUNS Number: 037682044

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 34261

Subrecipient or Contractor Name: Clinical & Support Options

City: Northampton

State: MA

Zip Code: 01060, 4266

DUNS Number: 185070612

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 157000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	55,876
Total Number of bed-nights provided	45,801
Capacity Utilization	81.97%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Springfield provided ESG funding to four agencies in FY20-21. Outcomes for these projects are reported below:

Catholic Charities was funded to provide homelessness prevention and rapid rehousing assistance.

- The prevention program served 13 people (7 households), and 100% of participants retained permanent housing following receipt of assistance.
- The RRH program served 1 person (1 households), and 100% of participants were in permanent housing at program exit.

In 2020-2021, Catholic Charities received significant COVID relief funding for homelessness prevention and rapid rehousing, including ESG-CV funds. The agency drew from these funds first for many activities, which resulted in unusually low numbers of people served with annual ESG funds. The agency has carried over ESG funds from 2020-2021 into the current year.

Mental Health Association – Tenancy Preservation Program

- The TPP’s prevention program for people with behavioral health issues that jeopardize their tenancy provided assistance to 84 people in 77 households. Among those served and exited from the program, 93% had a positive housing outcome (retained their housing or moved to new stable housing).

Clinical Support Options – Friends of the Homeless was funded to provide emergency shelter and for two case managers to provide rapid rehousing assistance.

- CSO-FOH served 812 individuals. The program did not meet the goal of having at least 20% of participants exit to permanent housing; 12% exited to permanent housing.

YWCA of Western Massachusetts

- The YWCA provided emergency domestic violence shelter for 41 people in 27 households. The YWCA's database was unable to report performance outcomes this year. The agency is transitioning in the current year to a fully-compliant HMIS-compatible database this year so that it will be able to produce outcome data in the future.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	4,977	54,927
Subtotal Homelessness Prevention	0	4,977	54,927

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	81,989
Subtotal Rapid Re-Housing	0	0	81,989

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	0	7,500	99,500
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	7,500	99,500

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	21,024

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	0	12,477	257,440

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	863,508
Local Government	0	0	0
Private Funds	0	0	80,000

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	943,508

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	0	12,477	1,200,948

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

ESG CAPER (Sage)

HUD ESG CAPER FY2020

Grant: ESG: Springfield - MA - Report Type: CAPER

Report Date Range:
7/1/2020 to 6/30/2021

DTA Contact Information

First name: Geraldine
 Middle name:
 Last name: McCafferty
 Suffix:
 Title: Director of Housing
 Street address 1: 1600 E. Columbus Ave.
 Street Address 2:
 City: Springfield
 State: Massachusetts
 ZIP Code: 01103
 Email Address: gmccafferty@springfieldcityhall.com
 Phone Number: (413)867-9279
 Extension:
 Fax Number:

OMB Report Overview

As of 6/30/2021

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expiration Date
2020	E20MC250023	\$396,496.00	\$252,322.67	\$84,175.33	6/23/2020	6/23/2022
2019	E19MC250023	\$323,252.00	\$323,252.00	\$0	7/2/2019	7/2/2021
2018	E18MC250023	\$309,679.00	\$309,679.00	\$0	7/23/2018	7/23/2020
2017	E17MC250023	\$314,486.00	\$314,486.00	\$0	9/12/2017	9/12/2019
2016	E16MC250023	\$319,947.00	\$319,947.00	\$0	7/22/2016	7/22/2018
2015	E15MC250023	\$325,972.00	\$325,972.00	\$0	7/22/2015	7/22/2017
2014	E14MC250013	\$305,439.00	\$305,439.00	\$0	6/5/2014	6/5/2016
2013	E13MC250013	\$267,688.00	\$267,688.00	\$0	8/9/2013	8/9/2015
2012						
2011						
Total		\$2,902,851.00	\$2,418,675.67	\$84,175.33		

ESG Information from ICB

CAPER reporting includes: Funds used from fiscal year:

2020

Project types received and during the program year

Enter the number of each type of project funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	2
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	1

DTA: Additional Information

HMS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMS, entering data into HMS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

OMB Project: 2506-0117

Organization Name	Organization ID	Project Name	FY Start	FY End	Number of Funding CS	Number of Additional CS	Project Title	OMB Number	Recovery	Vendor Service (Y/N)	HMS Software Name	Report Start Date	Report End Date	OMB Covered?	Used for Reporting?
YMCA of Western Massachusetts	33444	Hampden County	1215	1	0			MA-504	252340	1	Apricot A/S	2020-07-01	2021-06-30	No	Yes
Catholic Charities Agency	50	ESG (Prevention)	705	12	0	0		MA-504	252340	0	OpenPath HMS Warehouse	2020-07-01	2021-06-30	No	Yes
Catholic Charities Agency	50	ESG (Rapid Rehousing)	729	12	0	0		MA-504	252340	0	OpenPath HMS Warehouse	2020-07-01	2021-06-30	No	Yes
Clinical Support Options CSB (FOH)	43	Mens Shelter	650	1	3	0		MA-504	252340	0	OpenPath HMS Warehouse	2020-07-01	2021-06-30	No	Yes
Clinical Support Options CSB (FOH)	43	Womens Shelter	672	1	3	0		MA-504	252340	0	OpenPath HMS Warehouse	2020-07-01	2021-06-30	No	Yes
MA-504	19	Seniority Preservation Project - Regional	233	12	0	0		MA-504	252340	0	OpenPath HMS Warehouse	2020-07-01	2021-06-30	No	Yes

OMB Report: 2506-0117

Total Number of Persons Served	961
Number of Adults (Age 18 or Over)	628
Number of Children (Under Age 18)	23
Number of Persons with Unknown Age	0
Number of Leavers	789
Number of Adult Leavers	780
Number of Adult and Head of Household Leavers	780
Number of Stayers	162
Number of Adult Stayers	148
Number of Veterans	32
Number of Chronically Homeless Persons	892
Number of Youth Under Age 25	62
Number of Parenting Youth Under Age 25 with Children	1
Number of Adult Heads of Household	917
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 165 Days or More	16

OMB Data Quality: Personal Identifying Information (PII)

Data Element	OMB System Data/Refused	Information Missing	Data Issue	Total	% of Error Rate
Name	0	0	0	41	0.00%
Social Security Number	10	3	16	67	3.66%
Date of Birth	0	0	0	41	0.00%
Race	2	12		68	1.47%
Ethnicity	3	0		44	0.32%
Gender	0	0		41	0.00%
Overall Score				31	3.28%

OMB Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00%
Project Start Date	0	0.00%
Relationship to Head of Household	10	1.05%
Client Location	0	0.00%
Disabling Condition	4	0.42%

OMB Data Quality: Personal Housing Data Quality

	Error Count	% of Error Rate
Destination	490	62.10%
Income and Sources at Start	17	1.05%
Income and Sources at Annual Assessment	4	25.00%
Income and Sources at Exit	16	2.05%

Q10c: Data Quality: Street Outreach

	Count of Total Records	Missing Time in reduction	Missing Time in housing	Approved Date Started OK? (Y=missing)	Number of Times CKTI-missing	Number of Months CKTI-missing	% of Records Unable to Calculate
ES, SH Street Outreach	339	--	--	7	22	18	3.22%
TH	0	0	0	0	0	0	--
PK (All)	1	0	0	0	0	0	0.00%
Total	928	--	--	--	--	--	2.91%

Q10c: Data Quality: Inpatient

	Number of Project Start Records	Number of Project End Records
0 days	58	776
1-3 Days	504	0
4-6 Days	77	0
7-10 Days	14	0
11+ Days	38	4

Q10c: Item Quality: Inpatient Records: Street Outreach & Emergency Shelter

	# of Records	% of Inpatient Records	% of Inpatient Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	38	38	100.00%
Bed Night (All Clients in ES - NBN)	38	38	100.00%

Q10c: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	928	914	14	--	0
Children	23	--	22	1	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	951	914	36	1	0
For PSH & RRR - the total persons served who moved into housing	0	0	0	0	0

Q10c: Household Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	917	904	13	0	0
For PSH & RRR - the total households served who moved into housing	0	0	0	0	0

Q10c: Point-in-Time Count of Households on the Last Wednesday

	Total	With Children	With Children and Adults	With Only Children	Unknown Household Type
January	9	8	1	0	0
April	14	11	3	0	0
July	25	17	8	0	0
October	3	2	1	0	0

Q10c: Number of Persons Contacted

	All Persons Contacted	First contact - NOT staying in the Street, ES, or SH	First contact - WAS staying in Street, ES, or SH	First contact - Was unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q10c: Number of Persons Engaged

	All Persons Engaged	First contact - NOT staying in the Street, ES, or SH	First contact - WAS staying in Street, ES, or SH	First contact - Was unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a Gender of Adult

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	608	608	0	0
Female	221	207	14	0
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	2	2	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Subtotal	928	914	14	0

Q10b Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	11	10	1	0
Female	12	12	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	23	22	1	0

Q10c Gender of Person Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d Breaks by Age Range

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data Not Collected
Male	614	11	46	497	80	0	0
Female	355	12	42	248	31	0	0
Trans Female (MTF or Male to Female)	1	0	0	1	0	0	0
Trans Male (FTM or Female to Male)	2	0	2	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	1	0	0	1	0	0	0
Subtotal	961	23	90	747	91	0	0

Q11. Age

	Total	Without Children	In Children and Adults	Only Children	Unknown Household Type
Under 5	8	-	8	0	0
5-12	12	-	11	1	0
13-17	3	-	3	0	0
18-24	90	86	4	-	0
25-34	211	205	6	-	0
35-44	218	214	4	-	0
45-54	187	187	0	-	0
55-61	131	131	0	-	0
62+	91	91	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	951	914	36	1	0

Q12a Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	660	644	15	1	0
Black or African American	247	232	15	0	0
Asian	5	5	0	0	0
American Indian or Alaska Native	6	6	0	0	0
Native Hawaiian or Other Pacific Islander	5	5	0	0	0
Multiple Races	17	6	6	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	14	14	0	0	0
Total	951	914	36	1	0

Q12b Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	550	526	23	1	0
Hispanic/Latino	395	382	13	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	3	3	0	0	0
Total	951	914	36	1	0

Q13a: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	548	539	8	0	-	1	0
Alcohol Abuse	58	57	1	0	-	0	0
Drug Abuse	117	116	1	0	-	0	0
Both Alcohol and Drug Abuse	103	103	0	0	-	0	0
Chronic Health Condition	344	338	4	1	-	1	0
HIV/AIDS	11	11	0	0	-	0	0
Developmental Disability	150	147	1	1	-	1	0
Physical Disability	328	326	1	1	-	0	0

§ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	457	452	4	0	-	1	0
Alcohol Abuse	52	52	0	0	-	0	0
Drug Abuse	102	101	1	0	-	0	0
Both Alcohol and Drug Abuse	95	95	0	0	-	0	0
Chronic Health Condition	287	283	2	1	-	1	0
HIV/AIDS	12	12	0	0	-	0	0
Developmental Disability	138	136	1	0	-	1	0
Physical Disability	277	275	1	1	-	0	0

§ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c: Physical and Mental Health Conditions at Study End

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	91	87	4	0	-	0	0
Alcohol Abuse	7	6	1	0	-	0	0
Drug Abuse	16	16	0	0	-	0	0
Both Alcohol and Drug Abuse	48	27	7	14	-	0	0
Chronic Health Condition	54	52	2	0	-	0	0
HIV/AIDS	1	1	0	0	-	0	0
Developmental Disability	23	22	0	1	-	0	0
Physical Disability	54	54	0	0	-	0	0

§ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	347	334	8	0	0
No	671	665	6	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	12	12	0	0	0
Total	928	914	14	0	0

Q1.4. Housing Allowance Type

	Total	With Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	78	78	6	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Total	79	78	6	0	0

Q1.5. Housing Situation

	Total	With Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	72	71	1	0	0
Transitional housing for homeless persons (including homeless youth)	8	8	0	0	0
Place not meant for habitation	335	333	2	0	0
Safe Haven	14	14	0	0	0
Host Home (non-crisis)	2	2	0	0	0
Interim Housing Co.	0	0	0	0	0
Subtotal	431	428	3	0	0
Not Intentional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	12	12	0	0	0
Substance abuse treatment facility or detox center	35	35	0	0	0
Hospital or other residential non-psychiatric medical facility	45	45	0	0	0
Jail, prison or juvenile detention facility	34	34	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Subtotal	130	130	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	3	3	0	0	0
Owned by client, no ongoing housing subsidy	3	3	0	0	0
Owned by client, with ongoing housing subsidy	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	3	3	0	0	0
Rental by client, with HCV voucher (tenant or project based)	4	4	0	0	0
Rental by client in a public housing unit	8	7	1	0	0
Rental by client, no ongoing housing subsidy	31	26	5	0	0
Rental by client, with VASH subsidy	6	6	0	0	0
Rental by client with OPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	54	52	2	0	0
Hotel or motel paid for without emergency shelter voucher	38	36	2	0	0
Staying or living in a friend's room, apartment or house	119	119	0	0	0
Staying or living in a family member's room, apartment or house	83	83	0	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	11	11	0	0	0
Subtotal	367	357	10	0	0
Total	928	915	13	0	0

5. Interim housing is retired as of 10/1/2019.

Q1.6. Adult Income

	Income of \$0 - \$14,999	Income of \$15,000 - \$24,999	Income of \$25,000 - \$34,999
No income	396	0	345
\$1 - \$150	9	0	7
\$151 - \$250	6	0	3
\$251 - \$500	67	2	56
\$501 - \$1,000	282	5	233
\$1,001 - \$1,500	76	2	64
\$1,501 - \$2,000	37	1	28
\$2,001+	35	0	25
Client Doesn't Know/Client Refused	8	0	6
Data Not Collected	11	4	12
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	-	132	-
Number of Adult Stayers Without Required Annual Assessment	-	4	-
Total Adults	928	148	780

Q17. Dual Income Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at CI 1 for Leavers
Earned Income	85	4	71
Unemployment Insurance	32	6	34
SSI	248	9	193
SSDI	133	4	109
VA Service-Connected Disability Compensation	4	0	4
VA Non-Service-Connected Disability Pension	1	0	1
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	24	8	18
General Assistance	30	2	28
Retirement (Social Security)	7	0	7
Pension from Former Job	7	1	5
Child Support	3	0	3
Alimony (Spousal Support)	0	0	0
Other Source	23	1	12
Adults with Income Information at Start and Annual Assessment/Exit	-	21	758

Q18. Disability Conditions and Income for Adults at CI 1

	AG Adult with Disability Condition	AG Adult with Disability Condition	AG Total Adults	AG % with Disability Condition by Source	UK Adult with Disability Condition	UK Adult with Disability Condition	UK Total Adults	UK % with Disability Condition by Source	UK Adult with Disability Condition	UK Adult with Disability Condition	UK Total Adults	UK % with Disability Condition by Source
Earned Income	38	30	68	55.89%	3	3	6	50.00%	0	0	0	-
Supplemental Security Income (SSI)	178	17	195	91.28%	1	1	2	50.00%	0	0	0	-
Social Security Disability Insurance (SSDI)	94	16	110	85.45%	0	0	0	-	0	0	0	-
VA Service-Connected Disability Compensation	4	0	4	100.00%	0	0	0	-	0	0	0	-
Private Disability Insurance	0	0	0	-	0	0	0	-	0	0	0	-
Worker's Compensation	0	0	0	-	0	0	0	-	0	0	0	-
Temporary Assistance for Needy Families (TANF)	10	8	18	55.56%	0	2	2	0.00%	0	0	0	-
Retirement Income from Social Security	6	1	7	85.71%	0	0	0	-	0	0	0	-
Pension or retirement income from a former job	4	1	5	80.00%	0	0	0	-	0	0	0	-
Child Support	1	2	3	33.33%	0	0	0	-	0	0	0	-
Other source	10	7	17	58.82%	2	0	2	100.00%	0	0	0	-
No Sources	251	100	350	71.71%	8	0	8	100.00%	0	0	0	-
Unduplicated Total Adults	666	174	772		9	7	16		0	0	0	

Q20. Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at CI 1 for Leavers
Supplemental Nutritional Assistance Program	522	10	422
WIC	7	0	6
TANF Child Care Services	1	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	5	0	5

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Close/Leaves
Medicaid	678	11	577
Medicare	115	1	97
State Children's Health Insurance Program	5	0	3
VA Medical Services	7	0	3
Employer Provided Health Insurance	8	0	5
Health Insurance Through COBRA	2	0	2
Private Pay Health Insurance	4	1	2
State Health Insurance for Adults	127	2	93
Indian Health Services Program	1	0	1
Other	12	0	7
No Health Insurance	6	0	4
Client Doesn't Know/Client Refused	12	0	9
Data Not Collected	9	0	1
Number of Stayers Not Yet Required to Have an Annual Assessment	-	133	-
1 Source of Health Insurance	566	10	511
More than 1 Source of Health Insurance	177	2	135

Q22a: Length of Participation - CCG Projects

	Total	Leavers	Stayers
0 to 7 days	269	256	13
8 to 14 days	92	86	7
15 to 21 days	67	56	12
22 to 30 days	58	48	10
31 to 60 days	132	107	25
61 to 90 days	85	61	24
91 to 180 days	103	88	35
181 to 365 days	95	75	30
366 to 730 days (1-2 Yrs)	47	31	16
731 to 1,095 days (2-3 Yrs)	2	2	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (+ 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	951	789	162

Q22b: Length of Time Between Project Start Date and Housing Move-In Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	-	-	-	-	-
Persons who were exited without moving	1	1	0	0	0
Total persons	1	1	0	0	0

Q22c: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	269	269	0	0	0
8 to 14 days	92	90	0	0	0
15 to 21 days	67	63	4	0	0
22 to 30 days	58	52	6	0	0
31 to 60 days	132	121	11	0	0
61 to 90 days	85	81	4	0	0
91 to 180 days	103	101	1	1	0
181 to 365 days	95	87	8	0	0
366 to 730 days (1-2 Yrs)	47	45	2	0	0
731 to 1,095 days (2-3 Yrs)	2	2	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (+ 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	951	914	26	1	0

Q22c: Length of Time Prior to Housing	Q22b: Type of Housing (Based on 5.017 Data - Homeless Status)				
	Total	With Children	With Children and Adults	With Only Children	Unknown Housing Type
7 days or less	21	11	10	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	4	4	0	0	0
61 to 180 days	11	7	4	0	0
181 to 365 days	1	0	1	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	373	373	0	0	0
Total (persons moved into housing)	39	19	20	0	0
Not yet moved into housing	806	806	0	0	0
Data not collected	17	16	1	0	0
Total persons	854	833	21	0	0

Q23: Destination - A (Persons)

	Total	With Children	With Children and Adults	With Only Children	Unknown Housing Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	1	2	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	18	13	5	0	0
Rental by client, with VASH housing subsidy	9	9	0	0	0
Rental by client, with (RAD) TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	48	46	2	0	0
Permanent housing (other than RPH) for formerly homeless persons	22	22	0	0	0
Staying or living with family, permanent tenure	12	12	0	0	0
Staying or living with friends, permanent tenure	10	10	0	0	0
Rental by client, with RPH or equivalent subsidy	22	17	4	1	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	2	0	2	0	0
Subtotal	148	130	15	1	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	46	46	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	13	13	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	7	7	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	5	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	71	71	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	23	23	0	0	0
Substance abuse treatment facility or detox center	24	24	0	0	0
Hospital or other residential care psychiatric medical facility	15	15	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	65	65	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	3	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	503	503	0	0	0
Subtotal	507	507	0	0	0
Total	789	773	15	1	0
Total persons exiting to positive housing destinations	148	130	15	1	0
Total persons whose destinations excluded them from the calculation	17	17	0	0	0
Percentage	18.91 %	17.20 %	100.00 %	100.00 %	-

Q24: How do you think you are feeling financially at exit?

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	1	1	0	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	10	9	1	0	0
Able to maintain the housing they had at project start—With an ongoing subsidy acquired since project start	1	1	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit—With ongoing subsidy	0	0	0	0	0
Moved to new housing unit—Without an ongoing subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place until for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	58	43	14	1	0
Total	70	54	15	1	0

Q25: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	13	13	0	0
Non-Chronically Homeless Veteran	19	19	0	0
Not a Veteran	915	879	36	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Total	949	912	36	0

Q26: Number of Chronically Homeless Parents by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	392	391	1	0	0
Not Chronically Homeless	548	507	35	1	0
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected	11	11	0	0	0
Total	951	914	36	1	0

HOPWA CAPER



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who: (i) is homeless and lives or resides individual or family who: (i) is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See Part 5: Determining Housing Stability Outcomes for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

**Housing Opportunities for Person With AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report (CAPER)
Measuring Performance Outputs and Outcomes**

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number MAH20-F002 MAH20-FHW002		Operating Year for this report From (mm/dd/yy) 7/1/20 To (mm/dd/yy) 6/30/21		
Grantee Name City of Springfield, MA				
Business Address		1600 East Columbus Avenue		
City, County, State, Zip		Springfield	City, County, State, Zip	Springfield City, County, State, Zip
Employer Identification Number (EIN) or Tax Identification Number (TIN)		EIN# 04-6001415		
DUN & Bradstreet Number (DUNs):		DUN & Bradstreet Number (DUNs): DUNS# 073011921		
*Congressional District of Grantee's Business Address		MA 1 st Congressional District		
*Congressional District of Primary Service Area(s)		MA 1 st Congressional District		
*City(ies) and County(ies) of Primary Service Area(s)		Springfield	*City(ies) and County(ies) of Primary Service Area(s)	
Organization's Website Address Springfieldcityhall.com		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name A Positive Place		Parent Company Name, if applicable Cooley Dickinson Hospital		
Name and Title of Contact at Project Sponsor Agency		Betsy Shally-Jensen, Director		
Email Address		betsy_shally-jensen@cooley-dickinson.org		
Business Address		P.O. Box 1299		
City, County, State, Zip		Northampton, Hampshire County, MA 01061		
Phone Number (with area code)	413-586-8288	Phone Number (with area code)	413-586-8288	Phone Number (with area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)		22-2617 175		Employer Identification Number (EIN) or Tax Identification Number (TIN)
DUN & Bradstreet Number (DUNs):		06-699-1605		
Congressional District of Project Sponsor's Business Address		MA 2 nd Congressional District		
Congressional District(s) of Primary Service Area(s)		MA 1 st and 2 nd Congressional District		
City(ies) and County(ies) of Primary Service Area(s)		Cities: Northampton, Holyoke, Springfield, Greenfield, Turners Falls, Ware, Amherst, Chicopee, Easthampton	City(ies) and County(ies) of Primary Service Area(s)	
Total HOPWA contract amount for this Organization for the operating year		\$233,528.00		
Organization's Website Address		Cooley-dickinson.org/main/hiv-aids.aspx		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name New North Citizens Council		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Maria Perez, Coordinator	
Email Address		mperez@newnorthcc.org	
Business Address		2455 Main Street	
City, County, State, Zip,		Springfield, Hampden County, MA 01107	
Phone Number (with area code)		413-746-4885	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		23-7371934	23-7371934
DUN & Bradstreet Number (DUNs):		937637718	
Congressional District of Project Sponsor's Business Address		MA 2 nd Congressional District	
Congressional District(s) of Primary Service Area(s)		MA 2 nd Congressional District	
City(ies) and County(ies) of Primary Service Area(s)		Cities Springfield	Counties Hampden
Total HOPWA contract amount for this Organization for the operating year		\$197,152.00	
Organization's Website Address		Newnorthcc.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name River Valley Counseling Center		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency Michelle Snizek, Director			
Email Address michelle_snizek@holyothealth.com			
Business Address 120 Maple Street, Suite 301			
City, County, State, Zip, Springfield, Hampden, MA 01103			
Phone Number (with area code) 413-377-6414			
Employer Identification Number (EIN) or Tax Identification Number (TIN) 04-2174657			
DUN & Bradstreet Number (DUNS): 602809733			
Congressional District of Project Sponsor's Business Address MA 2 nd Congressional District			
Congressional District(s) of Primary Service Area(s) MA 2 nd Congressional District			
City(ies) and County(ies) of Primary Service Area(s) Cities: Springfield, Holyoke, Chicopee		Counties: Hampden	
Total HOPWA contract amount for this Organization for the operating year \$242,593			
Organization's Website Address rvcc-inc.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. Note: Text fields are expandable.

The City of Springfield administers the **HOPWA** program for the three-county area of Hampden, Hampshire and Franklin Counties. In this area, the most recent available surveillance data (Jan. 1, 2018) indicates that there are 2330 reported cases of persons living with HIV/AIDS: 93 in Franklin County, 217 in Hampshire County, and 2020 in Hampden County. Hampden County includes the cities of Springfield, Holyoke and Chicopee.

In FY20-21, recipients of HOPWA funding provided services to 665 households, with 681 separate incidents of service. The funded agencies provided Tenant-Based Rental Assistance (TBRA) to 30 households; Short-Term Rent, Mortgage, and Utility (STRMU) Assistance to 102 households; Permanent Housing Placement Services to 24 Households, hotel/lodging to 2 households, housing information to 34 households, advocacy/legal services to 39 households and supportive services only (SSO) to an additional 34 households.

The following agencies received HOPWA funds:

- 1. River Valley Counseling Center** is a licensed mental health clinic and a multi-service agency. The mission of RVCC's HIV/AIDS Project is to support those affected by HIV/AIDS and to promote community awareness of the issues surrounding HIV/AIDS. The Project provides: information, assessment and referral services; comprehensive, bi-lingual/bi-cultural case management for medical and social services; HIV/AIDS consumer support groups; access to the Positive Alliance Network, a program designed specifically to provide mental health services to minorities affected by HIV/AIDS; an array of housing services for HIV+ individuals; and membership to a drop-in center that provides a safe environment for HIV+ individuals to use a computer lab, access video and book libraries, prepare snacks and enjoy healthy congregate lunch meals. RVCC primarily serves residents of Hampden County, and has offices in Springfield and Holyoke. RVCC uses HOPWA funds to provide supportive housing and housing information services and legal advocacy. RVCC supplements its HOPWA funding with CoC program funds, which enable the organization to provide housing subsidies and supportive services to an additional 30 households. The contact person for RVCC's HOPWA program is Michelle Snizek.
- 2. New North Citizen's Council** provides advocacy, public and human services to Hampden County residents with an emphasis on Hispanic/Latino community for the purpose of enhancing the preservation and support of the family resulting in the improvement of quality of life. NNCC uses HOPWA funds to provide prevention (STRMU), rental start-up, and supportive services to individuals who are HIV positive and are homeless or at risk of becoming homeless. NNCC's contact program for the HOPWA program is Maria Perez.
- 3. Cooley Dickinson Hospital's A Positive Place** provides case management and comprehensive and confidential support services to people living with HIV infection, their families, and friends using a harm reduction philosophy. A Positive Place primarily serves residents of Hampshire and Hampden Counties, and uses HOPWA funds to provide tenant-based rental assistance and support services. The contact person for A Positive Place is Betsy Shally-Jensen.

The agency keeps a wait list if no subsidies are available. Upon receipt of adequate documentation, each applicant is placed on the HOPWA wait list. The Cooley Dickinson Hospital Supportive Housing Program wait list is organized and prioritized according to the following priorities:

- 1) Chronically homeless, a homeless person with a disability homeless for a year or more OR has had at least 4 episodes of homelessness with the past 3 years.
- 2) Homeless, living on the streets or in a shelter, or substandard Housing
- 3) Homeless, living in an institution and facing imminent displacement
- 4) Doubled-up with friends or family
- 5) Paying more than 75% of income towards rent
- 6) Paying more than 50% of income towards rent
- 7) All things being equal, those clients identified with the highest acuity per agency ranking standard, will be prioritized.

The wait list is reviewed as new clients apply throughout the year and up-dated annually through a notification letter. Sent to all clients on the wait list, this notification letter requires clients to submit updated eligibility information within 21 days of receipt of the letter in order to remain on the wait list.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. **Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.
2. **Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.
3. **Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.
4. **Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

In FY20-21, recipients of HOPWA funding provided services to 665 households, with 681 separate incidents of service. The funded agencies provided Tenant-Based Rental Assistance (TBRA) to 30 households; Short-Term Rent, Mortgage, and Utility (STRMU) Assistance to 102 households; Permanent Housing Placement Services to 24 Households, hotel/lodging to 2 households, housing information to 34 households, advocacy/legal services to 39 households and supportive services only (SSO) to an additional 34 households.

B. Annual Performance Under the Action Plan

1. **Outputs Reported.** During this year, HOPWA grantees assisted 158 households with housing subsidy assistance. Over 39% of funds are used to provide Tenant-Based Rental Assistance or Short Term Rental, Utilities or Mortgage Assistance. The rest of the funds go to supportive services, rental start-up (first, last and security deposit), housing information services and legal assistance related to housing issues.

Grantees operate in all three counties that are covered by the HOPWA grant (Franklin, Hampshire and Hampden). The highest rates of HIV are in the cities located in Hampden County (Springfield, Holyoke and Chicopee). As a result, two of the three grantees are located within in Hampden County and the third grantee serves all three counties. Grantees are chosen every three years through a competitive request for proposals process. An RFP process was undertaken in spring 2018, which will result in the same three agencies (RVCC, A Positive Place, and NNCC) receiving funding over the next three fiscal years. These are the major agencies serving the HIV population and were the only respondents to the RFP.

2. **Outcomes Assessed.** The programs that provide TBRA and STRMU achieve housing stability of 100%. These programs also report success in improving access to health care.
3. **Coordination.** Grantees are all members of the Springfield Hampden County Continuum of Care, and one of them is also a member of the Three-County (Franklin, Hampshire, Berkshire) Continuum of Care. The two CoCs have come together to create a regional effort to end homelessness.

The HOPWA program and our other programs have not done any housing development. As part of our regional effort, we are encouraging housing developers and service providers to work together to create permanent supportive housing.

4. **Technical Assistance.** There are no specific requests for technical assistance at this time. Technical assistance is welcome at any time to update staff on any changes within the program.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The highest rates of HIV in our area are due to injection drug use, so persons with HIV tend to have barriers to obtaining stable housing that are linked to substance abuse—poor credit, negative landlord histories, and criminal records. Our sub grantees are trained to advocate for clients to help them overcome these barriers, and have also established strong relationships with individual landlords, which enable them to find units for hard-to-house households.

While it is possible to find affordable units in Hampden County, it can be harder to locate affordable units in Hampshire County, where there are numerous colleges, causing high demand for rental units. Our Hampshire County sub grantee is especially proactive in conducting housing search.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The greatest challenge has been the scarcity of resources to serve the eligible population. Eligible participants generally have very low incomes, and require subsidized housing, as well as support services. There is not a sufficient supply of affordable housing. There are also insufficient supportive services for this population. Coupling these factors with an increased life expectancy results in a tremendously burdened system. These factors make it critically important that HOPWA providers continue to partner with mainstream providers of housing and health services.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

None.

End of PART 1

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$80,666	MCM & Peer Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: MDPH	\$115,325	Case management, med transp., bus tokens supplies, client needs, staff travel	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: MDHP Dental Pro	\$2,500	Dental Care	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: HDAP	\$16,000	Rx Co-Pay/ Premium asst.	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants	\$1,400	Bob's Discount Furniture Vouchers	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:	\$200	Salvation Army Start Up	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$47,978		
TOTAL (Sum of all Rows)	\$264,069		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	Total Program Income Expended (Sum of Rows 1 and 2)	

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals & actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	29	30			247,560	206,340
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)		2				1,490
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	50	102			66,000	78,935
5.	Permanent Housing Placement Services	20	24			36,500	36,500
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance: (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e & f equal the sum of Rows 1-5)	99	158			350,060	323,265
Housing Development (Construction & Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units: Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	177	473			345,938	322,771
11b.	Supportive Services provided by project sponsor that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	177	473			345,938	322,771
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	50	34			26,094	21,081
15.	Total Housing Information Services	50	34			26,094	21,081
Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification - establish, coordinate and develop housing assistance						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					20,821	20,821
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					52,130	47,473
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					72,951	68,294
Total Expended							
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)		665			795,043	735,411

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	471	189,505
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services	39	22,145
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services	282	57,366
11.	Mental health services		
12.	Outreach	83	52,360
13.	Transportation	33	1,395
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	908	
16.	Adjustment for Duplication (subtract)	435	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	473	322,771

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	102	\$78,935
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	2	3,606
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	44	45,002
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	31	16,456
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	25	13,871
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program. Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1]. Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes. Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)
A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	30	28	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	1	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown		Life Event
			9 Death	1	
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown		Life Event
			9 Death		

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	2	0	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing	2	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown		Life Event
			9 Death		
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
102	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	63	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	5	
	Other HOPWA Housing Subsidy Assistance	9	
	Other Housing Subsidy (PH)	25	
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements		Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		
	Emergency Shelter/street		Unstable Arrangements
	Jail/Prison		
	Disconnected		
Death		Life Event	
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			0
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			0

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	158
b. Case Management	158
c. Adjustment for duplication (subtraction)	158
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	158
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	313
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	313

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	155	308	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	157	312	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	154	311	Access to Health Care
4. Accessed and maintained medical insurance/assistance	157	312	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	155	313	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Programs (SCHIP), or use local program name 	<ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance
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Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance. Identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	21	12

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	158

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1. Continuing to receive HOPWA support from the prior operating year	30
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year	
2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4. Transitional housing for homeless persons	1
5. Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	1
6. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7. Psychiatric hospital or other psychiatric facility	
8. Substance abuse treatment facility or detox center	
9. Hospital (non-psychiatric facility)	
10. Foster care home or foster care group home	
11. Jail, prison or juvenile detention facility	
12. Rented room, apartment, or house	97
13. House you own	2
14. Staying or living in someone else's (family and friends) room, apartment, or house	27
15. Hotel or motel paid for without emergency shelter voucher	1
16. Other	
17. Don't Know or Refused	
18. TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	158

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	1

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	158
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	8
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	78
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	244

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	9	5	3	0	17
3.	31 to 50 years	31	24	7	0	62
4.	51 years and Older	41	38	0	0	79
5.	Subtotal (Sum of Rows 1-4)	81	67	10	0	158
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	21	19	0	0	40
7.	18 to 30 years	11	10	0	0	21
8.	31 to 50 years	5	11	0	0	16
9.	51 years and Older	3	6	0	0	9
10.	Subtotal (Sum of Rows 6-9)	40	46	0	0	86
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	121	113	10	0	244

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the **race** of all HOPWA eligible individuals in Column [A]. Report the **ethnicity** of all HOPWA eligible individuals in column [B]. Report the **race** of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the **ethnicity** of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	23	0	16	0
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	79	70	37	34
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	0	0	0	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	56	52	33	24
11.	Column Totals (Sum of Rows 1-10)	158	122	86	58

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	154
2.	31-50% of area median income (very low)	4
3.	51-80% of area median income (low)	
4.	Total (Sum of Rows 1-3)	158

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

Rivervalley Counseling Center

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction <input type="checkbox"/> Rehabilitation <input type="checkbox"/> Acquisition <input type="checkbox"/> Operating			Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
 Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling	2					
b. Community residence						
c. Project-based rental assistance units or leased units						
d. Other housing facility Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a. Leasing Costs		
b. Operating Costs		
c. Project-Based Rental Assistance (PBRA) or other leased units	2	1,490
d. Other Activity (if approved in grant agreement) Specify:		
e. Adjustment to eliminate duplication (subtract)		
f. TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	2	1,490

HOME Report PR05

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REPORT FOR PROGRAM : HOME
 PGM YR : 2020
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act. ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	COCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	AD		
2020 13	5863	First Time Homebuyer Program												
				6432506	3	Completed	11/18/2020	2020	M20MC250209	EN	\$4,000.00			
												Activity Total	\$4,000.00	
2020 13	5864	First Time Homebuyer Program												
				6432506	4	Completed	11/16/2020	2020	M20MC250209	EN	\$4,000.00			
												Activity Total	\$4,000.00	
2020 13	5865	First Time Homebuyer Program												
				6432506	2	Completed	11/18/2020	2020	M20MC250209	EN	\$4,000.00			
												Activity Total	\$4,000.00	
2020 13	5866	First Time Homebuyer Program												
				6432506	6	Completed	11/16/2020	2020	M20MC250209	EN	\$4,000.00			
												Activity Total	\$4,000.00	
2020 13	5867	First Time Homebuyer Program												
				6432506	8	Completed	11/18/2020	2020	M20MC250209	EN	\$4,000.00			
												Activity Total	\$4,000.00	
2020 13	5868	First Time Homebuyer Program												
				6432506	5	Completed	11/18/2020	2020	M20MC250209	EN	\$4,000.00			
												Activity Total	\$4,000.00	
2020 13	5869	First Time Homebuyer Program												
				6432506	11	Completed	11/18/2020	2020	M20MC250209	EN	\$4,000.00			
												Activity Total	\$4,000.00	

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	AD		LCCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
					Line Item	Voucher Status					
2020 13	5870	First Time Homebuyer Program Lilvel D		6432506	9	Completed	11/18/2020	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	5871	First Time Homebuyer Program Marloah M		6432506	18	Completed	11/18/2020	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	5872	First Time Homebuyer Program Betsy C		6432506	7	Completed	11/18/2020	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	5873	First Time Homebuyer Program Rachel F		6432506	1	Completed	11/18/2020	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	5906	First Time Homebuyer Program Luis F		6446518	26	Completed	1/4/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	5911	First Time Homebuyer Program Sarah J		6446518	16	Completed	1/4/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	5912	First Time Homebuyer Program Stephanie C		6446518	21	Completed	1/4/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	5913	First Time Homebuyer Program Lorey S		6446518	19	Completed	1/4/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	AD		LOCES Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
					Line Item	Voucher Status					
2020 13	First Time Homebuyer Program	5915	Osmolyn P								
				6446518	25	Completed	1/4/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	First Time Homebuyer Program	5918	Aide G								
				6446518	17	Completed	1/4/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	First Time Homebuyer Program	5919	Alba F								
				6446518	23	Completed	1/4/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	First Time Homebuyer Program	5920	Karen S-G								
				6446518	22	Completed	1/4/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	First Time Homebuyer Program	5921	Jurrell L								
				6446518	20	Completed	1/4/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	First Time Homebuyer Program	5923	Vanessa A								
				6446518	14	Completed	1/4/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	First Time Homebuyer Program	5925	Cassandra A								
				6446518	13	Completed	1/4/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	First Time Homebuyer Program	5926	Evelyn R-M								
				6446518	15	Completed	1/4/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00

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Program Year/ Project	IGIS Act ID	Activity Name	Prior Year	Voucher Number	AD		LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
					Line Item	Voucher Status					
2020 13	First Time Homebuyer Program	5929	Anne F								
				6446518	27	Completed	1/4/2021	2020	M20MC250209	EN	\$4,000.00
						Activity Total					\$4,000.00
2020 13	First Time Homebuyer Program	5930	Chi Quang H								
				6446518	28	Completed	1/4/2021	2020	M20MC250209	EN	\$4,000.00
						Activity Total					\$4,000.00
2020 13	First Time Homebuyer Program	5931	Carman R								
				6446518	18	Completed	1/4/2021	2020	M20MC250209	EN	\$4,000.00
						Activity Total					\$4,000.00
2020 13	First Time Homebuyer Program	5932	Johnny P H								
				6446518	24	Completed	1/4/2021	2020	M20MC250209	EN	\$4,000.00
						Activity Total					\$4,000.00
2020 13	First Time Homebuyer Program	5933	Michelle A								
				6464501	4	Completed	2/24/2021	2020	M20MC250209	EN	\$4,000.00
						Activity Total					\$4,000.00
2020 13	First Time Homebuyer Program	5934	Calines C								
				6464504	1	Completed	2/24/2021	2020	M20MC250209	EN	\$4,000.00
						Activity Total					\$4,000.00
2020 13	First Time Homebuyer Program	5952	Josie & Evelyn P								
				6464504	6	Completed	2/24/2021	2020	M20MC250209	EN	\$4,000.00
						Activity Total					\$4,000.00
2020 13	First Time Homebuyer Program	5953	Tollyne M								
				6464504	3	Completed	2/24/2021	2020	M20MC250209	EN	\$4,000.00
						Activity Total					\$4,000.00

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					Line Item	Voucher Status						
2020 13	5954	Wesley P		6464504	7	Completed	2/24/2021	2020	M20MC250209	EN	\$4,000.00	
											Activity Total	\$4,000.00
2020 13	5955	Lynn V		6464504	2	Completed	2/24/2021	2020	M20MC250209	EN	\$4,000.00	
											Activity Total	\$4,000.00
2020 13	5956	Hermilia Q		6464506	5	Completed	2/24/2021	2020	M20MC250209	EN	\$4,000.00	
											Activity Total	\$4,000.00
2020 13	5962	Lizhey C		6464596	3	Completed	2/24/2021	2020	M20MC250209	EN	\$4,000.00	
											Activity Total	\$4,000.00
2020 13	5963	Wanda D-G		6464586	7	Completed	2/24/2021	2020	M20MC250209	EN	\$4,000.00	
											Activity Total	\$4,000.00
2020 13	5964	Zulma F		6464586	6	Completed	2/24/2021	2020	M20MC250209	EN	\$4,000.00	
											Activity Total	\$4,000.00
2020 13	5965	Amenis M-P		6454586	4	Completed	2/24/2021	2020	M20MC250209	EN	\$4,000.00	
											Activity Total	\$4,000.00
2020 13	5966	Tabitha R & William V		6454586	5	Completed	2/24/2021	2020	M20MC250209	EN	\$4,000.00	
											Activity Total	\$4,000.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	AD		LCCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
					Line Item	Voucher Status					
2020 13	5967	Luis & Mariely M		5464586	2	Completed	2/24/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	5974	Juan G S-A		5474085	17	Completed	3/22/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	5975	Ricardo S		6474085	12	Completed	3/22/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	5976	Svetlana B		6474085	23	Completed	3/22/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	5977	Oksana G		6474085	15	Completed	3/22/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	5978	Enillo F		6474085	13	Completed	3/22/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	5979	Luz M P		6474085	7	Completed	3/22/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	5980	Carmen N NAY		6474085	18	Completed	3/22/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	AD		LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
					Line Item	Voucher Status					
2020 13	5981	First Time Homebuyer Program Rudy O R		6474085	8	Completed	3/22/2021	2020	M20MC250209	EN	\$4,000.00 \$4,000.00
2020 13	5982	First Time Homebuyer Program Glemmy O A		6474085	9	Completed	3/22/2021	2020	M20MC250209	EN	\$4,000.00 \$4,000.00
2020 13	5983	First Time Homebuyer Program Melvin M		6474085	11	Completed	3/22/2021	2020	M20MC250209	EN	\$4,000.00 \$4,000.00
2020 13	5984	First Time Homebuyer Program Cassandra L C		6474085	5	Completed	3/22/2021	2020	M20MC250209	EN	\$4,000.00 \$4,000.00
2020 13	5985	First Time Homebuyer Program Luis M B		6474085	3	Completed	3/22/2021	2020	M20MC250209	EN	\$4,000.00 \$4,000.00
2020 13	5986	First Time Homebuyer Program Zenia S		6474085	6	Completed	3/22/2021	2020	M20MC250209	EN	\$4,000.00 \$4,000.00
2020 13	5987	First Time Homebuyer Program Angel F C		6474085	2	Completed	3/22/2021	2020	M20MC250209	EN	\$4,000.00 \$4,000.00
2020 13	5989	First Time Homebuyer Program Angela M R B		6474085	21	Completed	3/22/2021	2020	M20MC250209	EN	\$4,000.00 \$4,000.00

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					Line Item	Voucher Status		
2020 13	5938	Cyndia G		6474085	24	Completed	3/22/2021	2020
2020 13	5981	Anthony J J		6474065	15	Completed	3/22/2021	2020
2020 13	5982	Elizabeth M		6474065	14	Completed	3/22/2021	2020
2020 13	5953	Alena S-C		6474085	13	Completed	3/22/2021	2020
2020 13	5954	Lene P		6474085	10	Completed	3/22/2021	2020
2020 13	5995	Roberto R N		6474085	4	Completed	3/22/2021	2020
2020 13	5995	Carlos J M		6474085	1	Completed	3/22/2021	2020
2020 13	5997	Christian O B / Ischa C		6474085	20	Completed	3/22/2021	2020

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	AD		LCCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
					Line Item	Voucher Status					
2020 13	5998	Edgardo G		6474085	22	Completed	3/22/2021	2020	H20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	6001	Luis C-C		6485124	4	Completed	4/20/2021	2020	H20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	6002	Wesley F-R		6485124	1	Completed	4/20/2021	2020	H20MC250209	EN	\$500.00
				6485124	2	Completed	4/20/2021	2020	H20MC250209	PI	\$3,500.00
											\$4,000.00
2020 13	6004	Maricely V		6485124	3	Completed	4/20/2021	2020	H20MC250209	PI	\$4,000.00
											\$4,000.00
2020 13	6005	Kathia A		6485124	6	Completed	4/20/2021	2020	H20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	6006	Oscar B		6485124	5	Completed	4/20/2021	2020	H20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	6007	Larry L		6485124	7	Completed	4/20/2021	2020	H20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	6015	Joel D		6495285	1	Completed	5/17/2021	2020	H20MC250209	EN	\$4,000.00
											\$4,000.00

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Program Year/ Project	IDIS Act ID	AcEvty Name	Prior Year	Voucher Number	AD		LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
					Line Item	Voucher Status					
2020 13	6016	First Time Homebuyer Program Angelica C		6495285	2	Completed	5/17/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	6017	First Time Homebuyer Program Juan S & Abigail R		6501741	1	Completed	6/2/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	6018	First Time Homebuyer Program Cherise R L		5501741	2	Completed	6/2/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	6020	First Time Homebuyer Program Natasha H		5511335	5	Completed	6/25/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	6021	First Time Homebuyer Program Soxona S		5511335	4	Completed	6/25/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 13	6024	First Time Homebuyer Program Lalysha C		5511335	3	Completed	6/25/2021	2020	M20MC250209	EN	\$4,000.00
											\$4,000.00
2020 26	5895	HOME Planning & Administration HOME19 Admin and Planning		6432506	24	Completed	11/18/2020	2020	M20MC250209	AD	\$46,781.85
				6446518	3	Completed	1/7/2021	2020	M20MC250209	AD	\$18,060.74
				6464504	17	Completed	2/24/2021	2020	M20MC250209	AD	\$13,542.81
				6474085	27	Completed	3/22/2021	2020	M20MC250209	AD	\$7,599.55

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	IICCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	AD	
				6432506	14	Completed	11/18/2020	2020	M20MC250209	EN	\$3,875.00		
				6446518	5	Completed	1/4/2021	2020	M20MC250209	EN	\$1,550.00		
				6464504	10	Completed	2/24/2021	2020	M20MC250209	EN	\$775.00		
				6485124	10	Completed	4/20/2021	2020	M20MC250209	EN	\$1,550.00		
				6495285	5	Completed	5/17/2021	2020	M20MC250209	EN	\$775.00		
				6501741	4	Completed	6/2/2021	2020	M20MC250209	EN	\$775.00		
												Activity Total	\$9,300.00
2020	27	Tenant Based Rental Assistance (TBRA)		5811		Holyoke Farms/Diaz							
				6432506	22	Completed	11/18/2020	2020	M20MC250209	EN	\$4,500.00		
				6446518	12	Completed	1/4/2021	2020	M20MC250209	EN	\$1,940.00		
				6464504	16	Completed	2/24/2021	2020	M20MC250209	EN	\$920.00		
				6485124	16	Completed	4/20/2021	2020	M20MC250209	EN	\$1,810.00		
				6495285	11	Completed	5/17/2021	2020	M20MC250209	EN	\$920.00		
				6501741	10	Completed	6/2/2021	2020	M20MC250209	EN	\$920.00		
												Activity Total	\$11,040.00
2020	27	Tenant Based Rental Assistance (TBRA)		5812		Holyoke Oak/Martinez							
				6432506	13	Completed	11/18/2020	2020	M20MC250209	EN	\$4,280.00		
				6446518	4	Completed	1/4/2021	2020	M20MC250209	EN	\$1,712.00		
				6464504	9	Completed	2/24/2021	2020	M20MC250209	EN	\$856.00		
				6485124	9	Completed	4/20/2021	2020	M20MC250209	EN	\$1,712.00		
				6495285	4	Completed	5/17/2021	2020	M20MC250209	EN	\$856.00		
				6501741	3	Completed	6/2/2021	2020	M20MC250209	EN	\$856.00		
												Activity Total	\$10,272.00
2020	27	Tenant Based Rental Assistance (TBRA)		5813		Morales/Torres							
				6432506	15	Completed	11/18/2020	2020	M20MC250209	EN	\$6,250.00		
				6446518	7	Completed	1/4/2021	2020	M20MC250209	EN	\$850.00		

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	AD		LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
					Line Item	Voucher Status						
Activity Total												
											\$5,100.00	
2020	27	Tenant Based Rental Assistance (TBRA)			5814	Oulays/Moyet						
					6432506	17	Completed	11/18/2020	2020	M20MC250209	EN	\$3,000.00
					6446518	8	Completed	1/4/2021	2020	M20MC250209	EN	\$1,232.00
					6464504	12	Completed	2/24/2021	2020	M20MC250209	EN	\$676.00
					6485124	12	Completed	4/20/2021	2020	M20MC250209	EN	\$1,232.00
					6495285	7	Completed	5/17/2021	2020	M20MC250209	EN	\$615.00
					6501741	5	Completed	6/2/2021	2020	M20MC250209	EN	\$615.00
Activity Total												
											\$7,392.00	
2020	27	Tenant Based Rental Assistance (TBRA)			5815	Ramos/Hajiles						
					6432506	18	Completed	11/18/2020	2020	M20MC250209	EN	\$4,125.00
					6446518	9	Completed	1/4/2021	2020	M20MC250209	EN	\$1,650.00
					6464504	13	Completed	2/24/2021	2020	M20MC250209	EN	\$875.00
					6485124	13	Completed	4/20/2021	2020	M20MC250209	EN	\$1,650.00
					6495285	8	Completed	5/17/2021	2020	M20MC250209	EN	\$325.00
					6501741	7	Completed	6/2/2021	2020	M20MC250209	EN	\$325.00
Activity Total												
											\$9,900.00	
2020	27	Tenant Based Rental Assistance (TBRA)			5816	Kennard/Carroll						
					6432506	15	Completed	11/18/2020	2020	M20MC250209	EN	\$4,250.00
					6446518	6	Completed	1/4/2021	2020	M20MC250209	EN	\$1,700.00
					6464504	11	Completed	2/24/2021	2020	M20MC250209	EN	\$850.00
					6485124	11	Completed	4/20/2021	2020	M20MC250209	EN	\$1,700.00
					6495285	6	Completed	5/17/2021	2020	M20MC250209	EN	\$850.00
					6501741	5	Completed	6/2/2021	2020	M20MC250209	EN	\$850.00
Activity Total												
											\$10,200.00	
2020	27	Tenant Based Rental Assistance (TBRA)			5817	Chin-Watson/Hart						

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Program Year/ Project		IDIS Act ID	Activity Name	Proj Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				AD								
				6432506	19	Completed	11/18/2020	2020	M20MC250209	EN	\$3,400.00	
				Activity Total								\$3,400.00
2020	27	Tenant Based Rental Assistance (TBRA)	5827	Mental Health Association								
				6432506	12	Completed	11/18/2020	2020	M20MC250209	EN	\$61,513.00	
				6446518	1	Completed	1/4/2021	2020	M20MC250209	EN	\$11,921.00	
				6446518	2	Completed	1/4/2021	2020	M20MC250209	FE	\$7,700.00	
				6464504	8	Completed	2/24/2021	2020	M20MC250209	EN	\$39,555.00	
				6474085	25	Completed	3/22/2021	2020	M20MC250209	EN	\$20,011.00	
				6485124	6	Completed	4/20/2021	2020	M20MC250209	EN	\$20,157.00	
				6495285	3	Completed	5/17/2021	2020	M20MC250209	EN	\$20,680.00	
				6511335	1	Completed	6/25/2021	2020	M20MC250209	EN	\$7,266.00	
				6511335	2	Completed	6/25/2021	2020	M20MC250209	PI	\$11,790.00	
				6534329	1	Completed	6/25/2021	2020	M20MC250209	EN	\$38,902.00	
				Activity Total								\$239,497.00
2020	27	Tenant Based Rental Assistance (TBRA)	5877	Elmwood Towers Associates								
				6432506	23	Completed	11/18/2020	2020	M20MC250209	EN	\$696.00	
				Activity Total								\$696.00
2020	27	Tenant Based Rental Assistance (TBRA)	5928	Celso T. Sadowski								
				6474085	25	Completed	3/22/2021	2020	M20MC250209	EN	\$1,700.00	
				6485124	17	Completed	4/20/2021	2020	M20MC250209	EN	\$1,700.00	
				6495285	12	Completed	5/17/2021	2020	M20MC250209	EN	\$850.00	
				6501741	11	Completed	6/2/2021	2020	M20MC250209	EN	\$850.00	
				Activity Total								\$5,100.00

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PR 26 CDBG and CDBG-CV



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	163,015.10
02 ENTITLEMENT GRANT	3,912,239.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	306,481.07
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,381,735.17

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,759,767.30
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,759,767.30
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	789,454.16
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,549,231.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	832,483.71

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,215,516.46
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	161,216.81
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,076,733.20
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	55.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	6,967,249.30
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	6,750,027.30
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	96.89%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PS ACTIVITIES	368,163.57
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	-2,013.64
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	31,219.94
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	397,370.23
32 ENTITLEMENT GRANT	3,912,239.00
33 PRIOR YEAR PROGRAM INCOME	432,149.34
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,744,758.34
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.26%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	789,454.16
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	789,454.16
42 ENTITLEMENT GRANT	3,912,239.00
43 CURRENT YEAR PROGRAM INCOME	306,481.07
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,218,720.07
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.75%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	5753	6475040	Dispersal Program Delivery	02	LNA	\$17,767.94
2020	11	5753	6477737	Dispersal Program Delivery	02	LNA	\$1,480.05
2020	11	5753	6457103	Dispersal Program Delivery	02	LNA	\$5,554.95
2020	11	5753	6456097	Dispersal Program Delivery	02	LNA	\$7,417.07
2020	11	5753	6474814	Dispersal Program Delivery	02	LNA	\$1,326.45
2020	11	5753	6485712	Dispersal Program Delivery	02	LNA	\$1,181.35
2020	11	5753	6502935	Dispersal Program Delivery	02	LNA	\$2,807.44
							\$21,000.00
2019	60	5520	6100950	Mental Health Association-4M Woodmont Street	03B	LNC	\$23,300.00
2019	60	5520	6422095	Center for Human Development, 596 Plumtree Road	03B	LNC	\$25,000.00
							\$48,300.00
2019	60	5561	6411052	Central City Parking Lot Expansion	03D	LNC	\$25,000.00
							\$25,000.00
2018	52	5215	6423553	Ruth Elizabeth Park	03F	LNA	\$10,075.00
2018	52	5215	6422844	Ruth Elizabeth Park	03F	LNA	\$47,002.84
2018	52	5215	6437354	Ruth Elizabeth Park	03F	LNA	\$36,013.25
2018	52	5215	6456568	Ruth Elizabeth Park	03F	LNA	\$11,578.34
2018	52	5215	6411546	Ruth Elizabeth Park	03F	LNA	\$20,402.41
2018	52	5210	6422405	Emily Bill Park	03F	LNA	\$1,074.61
2018	52	5270	6437354	Emily Bill Park	03F	LNA	\$2,615.65
2018	52	5250	6427094	Nyrtle Street Park	03F	LNA	\$1,715.00
2018	52	5216	6423806	Nyrtle Street Park	03F	LNA	\$519.00
2018	52	5286	6437354	Nyrtle Street Park	03F	LNA	\$11,700.07
2018	52	5286	6433554	Nyrtle Street Park	03F	LNA	\$17,500.00
2018	52	5210	6421691	Walsh Park - Renovations	03F	LNA	\$510.35
2019	52	5502	6455031	Walsh Park - Renovations	03F	LNA	\$93,588.62
2019	52	5502	6451969	Walsh Park - Renovations	03F	LNA	\$45,721.15
2019	52	5402	6465987	Walsh Park - Renovations	03F	LNA	\$103,296.82
2019	52	5504	6366337	Ruth Elizabeth - Splash Pad Recalls	03F	LNA	\$26,101.20
2019	52	5501	6475691	Ruth Elizabeth - Splash Pad Recalls	03F	LNA	\$16,540.00
2019	52	5501	6457454	Ruth Elizabeth - Splash Pad Recalls	03F	LNA	\$4,010.35
2020	21	5703	6457103	Walsh Park - Springfield Park Department	03F	LNA	\$7,125.59
2020	21	5703	6409937	Walsh Park - Springfield Park Department	03F	LNA	\$51.43
2020	21	5703	6511615	Walsh Park - Springfield Park Department	03F	LNA	\$12,621.34
2020	21	5705	6457103	Westminster Park - Springfield Park Department	03F	LNA	\$9,205.50
2020	21	5705	6302935	Westminster Park - Springfield Park Department	03F	LNA	\$30,895.16
2020	21	5795	6511615	Westminster Park - Springfield Park Department	03F	LNA	\$51,903.94
2020	21	5813	6511615	Loon Pond	03F	LNA	\$20,853.60
2020	21	5813	6527100	Loon Pond	03F	LNA	\$6,516.40
							\$720,094.73
2019	51	5451	6306337	Tree Planting	03H	LNA	\$11,725.00
2020	51	5451	6400566	Tree Planting	03H	LNA	\$29,471.61
							\$44,606.65
2010	50	5456	6456304	Target Improvement Program	03I	LNA	\$7,213.50
2015	50	5456	5511846	Target Improvement Program	03I	LNA	\$5,880.00
2015	50	5456	5531800	Target Improvement Program	03I	LNA	\$3,500.00
2015	50	5761	6425240	Public Infrastructure	03I	LNA	\$15,594.20
2020	19	5761	5457340	Public Infrastructure	03I	LNA	\$15,225.10
2020	19	5761	5602054	Public Infrastructure	03I	LNA	\$2,885.77
2020	19	5761	6511615	Public Infrastructure	03I	LNA	\$6,133.00
							\$238,124.48
2020	12	5754	6429240	Clearance & Demo with Program Delivery	04	LNA	\$7,621.71
2020	12	5754	6417217	Clearance & Demo with Program Delivery	04	LNA	\$1,647.00
2020	12	5754	6457103	Clearance & Demo with Program Delivery	04	LNA	\$3,210.50
2020	12	5754	6460037	Clearance & Demo with Program Delivery	04	LNA	\$1,359.93
2020	12	5754	6476110	Clearance & Demo with Program Delivery	04	LNA	\$1,474.76
2020	12	5754	6485712	Clearance & Demo with Program Delivery	04	LNA	\$2,233.96
2020	12	5754	6502935	Clearance & Demo with Program Delivery	04	LNA	\$2,506.77
2020	12	5754	6511615	Clearance & Demo with Program Delivery	04	LNA	\$1,294.51
2020	12	5754	6522844	Clearance & Demo with Program Delivery	04	LNA	\$344.34
							\$23,106.55



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Plan Year	FY25 Project	FY25 Activity	Voucher Number	Activity Name	Natix Code	National Objective	Drawn Amount
2019	10	5400	6485610	Senior Center Activities	05A	LNC	\$2,100.00
2019	10	5400	6411091	Senior Center Activities	05A	LNC	\$572.91
2019	10	5408	6422695	Senior Center Activities	05A	LNC	\$113.33
2019	17	5416	6411092	Senior Food Choice	05A	LNC	\$3,000.00
2020	9	5730	6475940	Elder Affairs- Senior Centers	05A	LNC	\$187.02
2020	9	5738	6437737	Elder Affairs- Senior Centers	05A	LNC	\$127.46
2020	9	5738	6457195	Elder Affairs- Senior Centers	05A	LNC	\$501.71
2020	9	5730	6480897	Elder Affairs- Senior Centers	05A	LNC	\$790.02
2020	9	5738	6485716	Elder Affairs- Senior Centers	05A	LNC	\$2,257.21
2020	9	5738	6522925	Elder Affairs- Senior Centers	05A	LNC	\$1,069.01
2020	9	5730	6511615	Elder Affairs- Senior Centers	05A	LNC	\$3,995.07
2020	9	5738	6627665	Elder Affairs- Senior Centers	05A	LNC	\$1,724.10
					05A	Matrix Code	\$20,072.25
2019	22	5406	6419610	Domestic Violence Program	05B	LNC	\$1,268.82
					05B	Matrix Code	\$1,268.82
2019	3	5401	6402152	Education & Library Program	05J	LNC	\$3,379.10
2019	6	5404	6411012	Youth Development-Central City	05D	LNC	\$134.74
2019	23	5422	6402152	After School-SPCA	05J	LNC	\$516.06
2019	29	5405	6196117	Youth Program-SPCA	05J	LNC	\$3,302.00
2019	34	5401	6402152	Be The Star	05D	LNC	\$1,074.91
2020	9	5747	6429210	Youth Development- Central City	05D	LNC	\$5,411.48
2020	9	5747	6437737	Youth Development- Central City	05D	LNC	\$6,210.32
2020	9	5747	6457158	Youth Development- Central City	05D	LNC	\$1,677.14
2020	9	5747	6466227	Youth Development- Central City	05D	LNC	\$1,288.17
2020	9	5747	6476310	Youth Development- Central City	05D	LNC	\$1,310.18
2020	9	5747	6485716	Youth Development- Central City	05D	LNC	\$1,712.05
2020	9	5747	6502955	Youth Development- Central City	05D	LNC	\$415.05
2020	9	5747	6511015	Youth Development- Central City	05D	LNC	\$189.99
2020	9	5755	6420740	SA Bulldogs- SA	05D	LNC	\$9,050.01
2020	9	5757	6485718	Education & Literacy Program- Boys & Girls Family Center	05D	LNC	\$1,545.52
2020	9	5755	6485718	Summer Activities Program-South End Community Center	05D	LNC	\$9,573.63
2020	9	5774	6420740	Youth Swim & Safety-Springfield Boys & Girls Club	05D	LNC	\$2,144.71
2020	9	5774	6457198	Youth Swim & Safety-Springfield Boys & Girls Club	05D	LNC	\$763.01
2020	9	5774	6485718	Youth Swim & Safety-Springfield Boys & Girls Club	05D	LNC	\$1,721.55
2020	9	5774	6487056	Youth Swim & Safety-Springfield Boys & Girls Club	05D	LNC	\$102.44
					05D	Matrix Code	\$65,326.09
2020	9	5770	6407855	New Life Center for Recovery- Create New Life Christian Center	05F	LNC	\$5,000.00
					05F	Matrix Code	\$5,000.00
2019	25	5434	6407152	Youthfield	06I	LNC	\$6,496.29
2020	9	5440	6622665	Workforce Development Program WYCA	06H	LNC	\$5,784.11
					06H	Matrix Code	\$12,800.40
2019	16	5414	6407152	Fair Housing	06J	LNC	\$2,300.00
2020	9	5772	6611615	Springfield Fair Housing Program- Massachusetts Fair Housing Center	06J	LNC	\$3,411.22
					06J	Matrix Code	\$5,912.72
2020	9	5821	6622665	Assess Program- Square One	06L	LNC	\$9,805.00
					06L	Matrix Code	\$9,806.88
2020	9	5823	6476810	Wellness Without Walls- Mental Health Association	06D	LNC	\$9,670.00
2020	9	5822	6622955	Wellness Without Walls-Mental Health Association	06D	LNC	\$9,446.66
2020	9	5822	6511615	Wellness Without Walls-Mental Health Association	06D	LNC	\$3,625.69
					06D	Matrix Code	\$17,224.34
2020	9	5771	6485718	City Wide Cleanup- Keep Springfield Beautiful	07V	LNA	\$5,020.00
					07V	Matrix Code	\$5,000.00
2020	9	5765	6457158	Healthy Eating & Enrichment Program- Christmas House	05Z	LNC	\$422.55
2020	9	5765	6466227	Healthy Eating & Enrichment Program- Christmas House	05Z	LNC	\$0.01
2020	9	5765	6476810	Healthy Eating & Enrichment Program- Christmas House	05Z	LNC	\$4,552.79
2020	9	5765	6511615	Healthy Eating & Enrichment Program- Christmas House	05Z	LNC	\$1,519.61
2020	9	5775	6476810	Community Support Program- Springfield Vietnamese American Civic Association	06F	LNC	\$1,816.15
2020	9	5942	6466227	Youth Program at Duggan-Housing Authority	06Z	LNC	\$2,470.00
2020	9	5942	6502955	Youth Program at Duggan-Housing Authority	06Z	LNC	\$1,440.00
2020	9	5942	6527665	Youth Program at Duggan-Housing Authority	06Z	LNC	\$5,000.00
					06Z	Matrix Code	\$20,738.35
2020	13	5755	6425240	First Time Homebuyer Program	13B	LPH	\$11,591.51
2020	13	5755	6437737	First Time Homebuyer Program	13B	LPH	\$6,015.01
2020	13	5755	6457198	First Time Homebuyer Program	13B	LPH	\$19,344.29
2020	13	5755	6466227	First Time Homebuyer Program	13B	LPH	\$1,203.26
2020	13	5755	6476810	First Time Homebuyer Program	13B	LPH	\$7,217.70
2020	13	5755	6485716	First Time Homebuyer Program	13B	LPH	\$11,445.00
2020	13	5755	6502955	First Time Homebuyer Program	13B	LPH	\$9,657.52
2020	13	5755	6511615	First Time Homebuyer Program	13B	LPH	\$8,428.91
2020	13	5755	6627665	First Time Homebuyer Program	13B	LPH	\$7,742.91



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					13B	Matrix Code	\$108,720.15
2019	51	5524	6435054	Terrie B	14A	LMI	15,800.00
2019	51	5707	6432695	Debrae D	14A	LMI	17,200.00
2019	51	5701	6316610	Clara S	14A	LMI	13,000.00
2019	51	5700	6310510	Wanda R	14A	LMI	18,000.00
2020	14	5904	6437737	Frank D	14A	LMI	15,550.00
2020	14	5944	6457198	Sarah Q	14A	LMI	1,000.00
2020	14	5906	6457198	Ante A	14A	LMI	1730.00
2020	14	5907	6528935	Anna A	14A	LMI	17,400.00
2020	14	5904	6457198	Stacy P	14A	LMI	176,400.00
2020	14	5912	6456027	Wade L	14A	LMI	1730.00
2020	14	5913	6455718	Wynn I	14A	LMI	123,850.00
2020	14	5944	6456917	Alicia G	14A	LMI	1710.00
2020	14	5944	6520935	Andre G	14A	LMI	118,010.00
2020	14	5945	6456937	Denise R	14A	LMI	1730.00
2020	14	5946	6456940	Alicia R	14A	LMI	11,915.00
2020	14	5948	6511635	Alicia M	14A	LMI	1,310.00
2020	14	5947	6466297	Rose Marie M	14A	LMI	1730.00
2020	14	5947	6467210	Rose Marie M	14A	LMI	110,470.00
2020	14	5947	6527886	Rose Marie M	14A	LMI	1700.00
2020	14	5946	6466297	Pauline K	14A	LMI	1730.00
2020	14	5946	6476510	Pauline K	14A	LMI	117,500.00
2020	14	5949	6429140	Carlos H	14A	LMI	111,500.00
2020	14	5949	6476518	Carlos H	14A	LMI	10,450.00
2020	14	5949	6476518	Carlos H	14A	LMI	117,775.00
2020	14	5950	6502950	Mary G	14A	LMI	17,000.00
2020	14	5951	6466597	Rozanne W	14A	LMI	17,000.00
2020	14	5951	6476518	Rozanne W	14A	LMI	112,500.00
2020	14	6010	6502950	Eric B	14A	LMI	14,100.00
2020	14	6011	6467166	Galinda C	14A	LMI	17,300.00
2020	14	6012	6502950	Marla S	14A	LMI	118,230.00
2020	14	6213	6507893	Jill Ann W	14A	LMI	111,157.00
2020	14	6514	6467166	Garnet K	14A	LMI	112,390.00
2020	14	6518	6513663	William S	14A	LMI	115,730.00
2020	23	6531	6527663	GreenLife Neighborhood Relial Program	14A	LMI	135,000.00
					14A	Matrix Code	\$343,240.00
2020	16	5758	6429240	HEARTWAP	14F	LMI	180,551.76
2020	16	5758	6437737	HEARTWAP	14F	LMI	114,710.31
2020	16	5758	6457198	HEARTWAP	14F	LMI	139,289.96
2020	16	5758	6476618	HEARTWAP	14F	LMI	114,612.02
2020	16	5758	6457210	HEARTWAP	14F	LMI	116,871.75
					14F	Matrix Code	\$175,050.00
2020	14	5752	6429040	Emergency Rehab Program	14H	LMI	123,474.05
2020	14	5752	6437737	Emergency Rehab Program	14H	LMI	11,917.22
2020	14	5752	6457198	Emergency Rehab Program	14H	LMI	110,159.83
2020	14	5752	6476618	Emergency Rehab Program	14H	LMI	11,200.17
2020	14	5752	6466297	Emergency Rehab Program	14H	LMI	14,700.21
2020	14	5752	6502955	Emergency Rehab Program	14H	LMI	14,080.10
2020	14	5752	6511615	Emergency Rehab Program	14H	LMI	14,106.63
2020	14	5752	6476518	Emergency Rehab Program	14H	LMI	11,164.73
2020	15	5757	6429140	Graffiti Program	14H	LMI	111,352.12
2020	15	5757	6437737	Graffiti Program	14H	LMI	12,675.12
2020	15	5757	6457198	Graffiti Program	14H	LMI	17,787.05
2020	15	5757	6476518	Graffiti Program	14H	LMI	12,083.60
2020	15	5757	6466597	Graffiti Program	14H	LMI	12,083.60
2020	15	5757	6476618	Graffiti Program	14H	LMI	13,012.58
2020	15	5757	6487210	Graffiti Program	14H	LMI	16,195.30
2020	15	5757	6467166	Graffiti Program	14H	LMI	11,944.00
2020	15	5757	6513663	Graffiti Program	14H	LMI	13,010.69
2020	15	5757	6527663	Graffiti Program	14H	LMI	1352.55
					14H	Matrix Code	\$97,311.07
2020	22	5763	6429040	Lead Program	14I	LMI	13,051.60
2020	22	5763	6437737	Lead Program	14I	LMI	141.94
2020	22	5763	6457198	Lead Program	14I	LMI	1,232.87
2020	22	5763	6466937	Lead Program	14I	LMI	149.62
2020	22	5763	6466940	Lead Program	14I	LMI	1,106.10
2020	22	5763	6465718	Lead Program	14I	LMI	11,536.73
2020	22	5763	6502955	Lead Program	14I	LMI	12,726.56
2020	22	5763	6511615	Lead Program	14I	LMI	11,061.16
2020	22	5763	6527666	Lead Program	14I	LMI	1186.20
					14I	Matrix Code	\$13,866.78
2020	18	5750	6429140	Street Sweeps	15	LMI	110,000.00



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2020	18	5760	643737	Street Sweeps	15	LNA	\$4,678.02
2020	18	5760	6467198	Street Sweeps	15	LNA	\$1,715.00
2020	18	5760	6465097	Street Sweeps	15	LNA	\$2,100.00
2020	18	5760	6470518	Street Sweeps	15	LNA	\$352.11
2020	18	5760	6465718	Street Sweeps	15	LNA	\$1,325.57
2020	18	5760	6802555	Street Sweeps	15	LNA	\$4,874.00
2020	18	5760	6511615	Street Sweeps	15	LNA	\$1,053.63
2020	18	5760	6577665	Street Sweeps	15	LNA	\$1,152.04
							\$33,576.71
2019	63	5567	6511690	Beane Wines	18A	LND	\$5,000.00
2019	63	5566	6411692	Pizza Royal	18A	LND	\$5,000.00
2019	63	5587	6180951	Stromboli	18A	LND	\$298.00
2019	63	5613	6290037	El Culture-Primo the Pump	18A	LND	\$3,500.00
2019	63	5548	6105116	Intaxico Mart- Primo the Pump	18A	LND	\$5,000.00
2019	63	5590	6395337	West Indian Taste	18A	LND	\$5,000.00
2019	63	5693	6537364	Man & Buns	18A	LND	\$500.00
2019	63	5694	6494315	Manon Boulang	18A	LND	\$3,500.00
2019	63	5664	6305337	Stoppa Gap Jamaican Restaurant	18A	LND	\$4,500.00
2019	63	5670	6390337	S-Chef Printing	18A	LND	\$7,500.00
2019	63	5675	6401093	Police Restaurant-PTP Round 2	18A	LND	\$2,500.00
2019	63	5681	6310610	White Lion Brewing Company	18A	LND	\$5,000.00
2019	63	5682	6399610	Broadway Office	18A	LND	\$5,000.00
2019	63	5685	6199610	Howard House of Springfield	18A	LND	\$2,900.00
2019	63	5687	6102152	Hola Restaurant	18A	LND	\$5,000.00
2019	63	5692	6399610	Quartz Eye Care	18A	LND	\$2,750.00
2019	63	5695	6199610	Drays & Wings	18A	LND	\$5,000.00
2019	63	5696	6102695	Montezuma Mexican Restaurant	18A	LND	\$5,000.00
2019	63	5700	6111092	Cedre Stone Management	18A	LND	\$1,250.00
2019	63	5705	6401092	Tech Automotive	18A	LND	\$4,250.00
2019	63	5706	6401092	Fidelity Market	18A	LND	\$1,250.00
2019	63	5736	6111092	CopyCat Printing-PTP Round 2	18A	LND	\$1,250.00
2019	63	5737	6199610	Indecon Security-PTP Round 2	18A	LND	\$7,500.00
2019	63	5742	6401092	Cafe Grato	18A	LND	\$5,000.00
2019	25	5755	6511615	Small Business Program	18A	LNA	\$10,000.00
							\$80,298.50
2019	65	5653	6411092	HindWing Concepts- Primo the Pump	18B	LNA	\$1,500.00
							\$3,750.00
2021	17	5759	6621240	Capacity Building	19C	LNA	\$1,500.00
2021	17	5759	6137337	Capacity Building	19C	LNA	\$2,390.21
2021	17	5759	6621190	Capacity Building	19C	LNA	\$5,445.40
2021	17	5759	6465097	Capacity Building	19C	LNA	\$1,306.15
2021	17	5759	6170818	Capacity Building	19C	LNA	\$1,313.51
2021	17	5759	6483718	Capacity Building	19C	LNA	\$1,883.72
2021	17	5759	6802555	Capacity Building	19C	LNA	\$1,001.45
2021	17	5759	6511615	Capacity Building	19C	LNA	\$2,591.26
2021	17	5759	6577665	Capacity Building	19C	LNA	\$653.50
							\$26,944.92
Total					19C	Matrix Code	\$2,215,518.46

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to present, prepare for, and respond to Commission	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	9	5107	6102152	No	Worthington Street Shelter	019W0250023	EN	031	LND	\$3,070.81
2020	9	5119	643737	No	Worthington Street Shelter- Clinical & Support Options	020W0250023	FN	031	LNC	\$1,518.08
2020	9	5119	6457108	No	Worthington Street Shelter- Clinical & Support Options	030W0250023	LN	031	LNC	\$3,278.61
2020	9	5119	6470518	No	Worthington Street Shelter- Clinical & Support Options	040W0250023	EN	031	LNC	\$2,199.81
2020	9	5119	6465097	No	Worthington Street Shelter- Clinical & Support Options	050W0250023	EN	031	LNC	\$19,094.42
2020	9	5119	6511615	No	Worthington Street Shelter- Clinical & Support Options	060W0250023	LN	031	LNC	\$2,787.00
									Matrix Code	\$65,287.03
2019	10	5401	6392510	No	Senior Center Activities	018W0250029	LN	05A	LNC	\$5,405.89
2019	10	5401	6111092	No	Senior Center Activities	019W0250029	EN	05A	LNC	\$802.00
2019	10	5401	6473845	No	Senior Center Activities	019W0250029	EN	05A	LNC	\$1,530.00
2019	17	5416	6411092	No	Senior Food Choice	018W0250029	FN	05A	LNC	\$5,000.00
2019	9	5778	6422240	No	Elder Affairs- Senior Centers	020W0250029	EN	05A	LNC	\$687.00
2020	9	5778	643737	No	Elder Affairs- Senior Centers	020W0250029	EN	05A	LNC	\$672.46
2020	9	5778	6457108	No	Elder Affairs- Senior Centers	030W0250029	FN	05A	LNC	\$601.71



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2020	9	3770	640097	No	Elder Affairs- Senior Centers	B20MC020003	EN	05A	LNC	\$7,010.02
2020	9	3791	6485718	No	Elder Affairs- Senior Centers	B20MC020003	EN	05A	LNC	\$2,257.71
2020	9	3798	6502955	No	Elder Affairs- Senior Centers	B20MC020003	EN	05A	LNC	\$7,070.91
2020	9	3770	6511611	No	Elder Affairs- Senior Centers	B20MC020003	EN	05A	LNC	\$1,026.07
2020	9	3791	6527965	No	Elder Affairs- Senior Centers	B20MC020003	EN	05A	LNC	\$1,724.10
2020	9	3791	6527965	No	Senior Fair Check-Up/Pop Party	B20MC020003	EN	05A	LNC	\$7,127.05
								05A	Matrix Code	\$27,194.25
2019	27	5426	6339510	No	Demerit's DASH Program	B10MC020025	EN	06B	LNC	\$1,750.02
								05B	Matrix Code	\$1,268.82
2019	3	5401	6402452	No	Education & Literacy Program	B10MC020025	EN	06B	LNC	\$1,379.45
2019	6	5101	6411057	No	Youth Development-Central City	B10MC020025	EN	06B	LNC	\$134.74
2019	22	5421	6194411	No	Bridging the Gap	B10MC020025	EN	05D	LNC	\$1,606.49
2019	24	5422	6402452	No	After-School-SECC	B10MC020025	EN	05D	LNC	\$518.00
2019	26	5428	6336337	No	Youth Program-CHC	B10MC020025	EN	06J	LNC	\$1,305.00
2019	33	5432	6407117	No	Be The Star	B10MC020025	EN	05D	LNC	\$1,614.51
2020	9	5741	6449040	No	Youth Development- Central City	B20MC020028	EN	05D	LNC	\$5,411.48
2020	9	5742	6137737	No	Youth Development- Central City	B20MC020028	EN	05D	LNC	\$6,210.32
2020	9	5747	6157150	No	Youth Development- Central City	B20MC020028	EN	05D	LNC	\$1,871.14
2020	9	5747	6466157	No	Youth Development- Central City	B20MC020028	EN	05D	LNC	\$1,585.17
2020	9	5747	6176818	No	Youth Development- Central City	B20MC020028	EN	05D	LNC	\$1,379.00
2020	9	5747	6487710	No	Youth Development- Central City	B20MC020028	EN	05D	LNC	\$1,332.08
2020	9	5747	6167556	No	Youth Development- Central City	B20MC020028	EN	05D	LNC	\$913.00
2020	9	5747	6511615	No	Youth Development- Central City	B20MC020028	EN	05D	LNC	\$470.00
2020	9	5756	6479740	No	SA Multispace-SA	B20MC020028	EN	05D	LNC	\$9,003.00
2020	9	5757	6461718	No	Education & Literacy Program- Boys & Girls Family Center	B20MC020028	EN	05D	LNC	\$9,645.02
2020	9	5757	6485718	No	Summer Activities Program-Health and Community Center	B20MC020028	EN	04D	LNC	\$19,073.03
2020	9	5776	6429240	No	Youth Swim & Safety-Springfield Boys & Girls Club	B20MC020028	EN	06D	LNC	\$7,744.73
2020	9	5776	6461718	No	Youth Swim & Safety-Springfield Boys & Girls Club	B20MC020028	EN	05D	LNC	\$261.02
2020	9	5776	6485718	No	Youth Swim & Safety-Springfield Boys & Girls Club	B20MC020028	EN	05D	LNC	\$1,771.05
2020	9	5776	6502955	No	Youth Swim & Safety-Springfield Boys & Girls Club	B20MC020028	EN	06D	LNC	\$707.44
2020	9	5777	6479740	No	Y-AMM Summer YMCA	B20MC020028	EN	06D	LNC	\$4,000.00
2020	9	5825	6437247	No	Bridging The Gap- Salvation Army	B20MC020028	EN	06D	LNC	\$1,073.15
2020	9	5828	6457198	No	Bridging The Gap- Salvation Army	B20MC020028	EN	06D	LNC	\$7,141.00
2020	9	5828	6475011	No	Bridging The Gap- Salvation Army	B20MC020028	EN	05D	LNC	\$190.00
2020	9	5828	6475011	No	Bridging The Gap- Salvation Army	B20MC020028	EN	06D	LNC	\$5,217.50
2020	9	5828	6511615	No	Bridging The Gap- Salvation Army	B20MC020028	EN	06D	LNC	\$1,101.47
2020	10	5751	6400977	No	Summer in the City-MNCC	B20MC020028	EN	05D	LNC	\$8,107.25
2020	10	5751	6427965	No	Summer in the City-MNCC	B20MC020028	EN	05D	LNC	\$2,893.70
2020	10	5751	6527965	No	Summer in the City-MNCC	B20MC020028	EN	06D	LNC	\$785.55
								05D	Matrix Code	\$18,876.88
2020	9	5740	6502955	No	New Life Center for Recovery- Greater New Life Christian Center	B20MC020028	EN	05F	LNC	\$5,000.00
2020	10	5750	6460397	No	Recovery Support Program-MNCC	B20MC020028	EN	05F	LNC	\$7,615.23
2020	10	5750	6507915	No	Recovery Support Program-MNCC	B20MC020028	EN	05F	LNC	\$9,969.04
2020	10	5750	6527965	No	Recovery Support Program-MNCC	B20MC020028	EN	05F	LNC	\$4,229.51
								05F	Matrix Code	\$37,793.81
2019	31	5434	6401262	No	YouthBuild	B10MC020028	EN	05I	LNC	\$6,456.05
2020	9	5735	6462207	No	Tech Foundry 1.0 Program- Tech Foundry	B20MC020028	EN	06H	LNC	\$1,813.57
2020	9	5776	6407710	No	Tech Foundry 3.0 Program- Tech Foundry	B20MC020028	EN	06H	LNC	\$4,433.67
2020	9	5776	6527965	No	Tech Foundry 3.0 Program- Tech Foundry	B20MC020028	EN	05I	LNC	\$12,517.21
2020	9	5840	6502955	No	Workforce Development Program-MNCA	B20MC020028	EN	06H	LNC	\$7,784.11
2020	10	5719	6460397	No	Hands In Action-MNCC	B20MC020028	EN	06H	LNC	\$1,422.11
2020	10	5749	6401262	No	Hands In Action-MNCC	B20MC020028	EN	06I	LNC	\$3,406.44
2020	10	5749	6527965	No	Hands In Action-MNCC	B20MC020028	EN	06I	LNC	\$3,781.85
								05H	Matrix Code	\$51,385.26
2019	16	5434	6402452	No	Fair Housing	B10MC020028	EN	06I	LNC	\$2,505.70
2020	9	5772	6511615	No	Operational Fair Housing Program- Massachusetts Fair Housing Center	B20MC020028	EN	06I	LNC	\$3,412.22
								05J	Matrix Code	\$5,917.92
2020	9	5821	6502955	No	Access Program- Access One	B20MC020028	EN	06I	LNC	\$9,985.00
								05L	Matrix Code	\$9,986.88
2020	9	5822	6176818	No	Wellness Without Walls-Mental Health Association	B20MC020028	EN	05D	LNC	\$9,070.00
2020	9	5822	6502955	No	Wellness Without Walls-Mental Health Association	B20MC020028	EN	05D	LNC	\$9,446.84
2020	9	5873	6111615	No	Wellness Without Walls-Mental Health Association	B20MC020028	EN	05D	LNC	\$3,826.69
								06O	Matrix Code	\$17,343.54
2020	9	5771	6461718	No	City Wide Cleanup- Keep Springfield Beautiful	B20MC020028	EN	05V	LNC	\$1,020.02
								05V	Matrix Code	\$5,000.00
2020	10	5748	6460397	No	Homeless Prevention-MNCC	B20MC020028	EN	06X	LNC	\$1,364.05
2020	10	5748	6502955	No	Homeless Prevention-MNCC	B20MC020028	EN	06X	LNC	\$4,316.30



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	10	5746	6527666	No	Foremen's Prevention-REDC	B20MCG20029	EN	05X	LHC	\$4,029.47
									Matrix Code	\$15,000.00
2020	9	5758	6457108	No	Healthy Dating & Enrichment Program- Christ's House	B20MCG20022	EN	05X	LHC	\$977.75
2020	9	5758	6465297	No	Healthy Dating & Enrichment Program- Christ's House	B20MCG20023	EN	052	LHC	\$1.04
2020	9	5759	6470130	No	Healthy Dating & Enrichment Program- Christ's House	B20MCG20021	EN	052	LHC	\$4,532.70
2020	9	5759	6511615	No	Healthy Dating & Enrichment Program- Christ's House	B20MCG20023	EN	052	LHC	\$2,619.31
2020	9	5759	6437737	No	Adult Education Program- The Gray House	B20MCG20023	EN	052	LHC	\$8,907.90
2020	9	5759	6457190	No	Adult Education Program- The Gray House	B20MCG20021	EN	052	LHC	\$712.44
2020	9	5759	6475618	No	Adult Education Program- The Gray House	B20MCG20023	EN	052	LHC	\$3,220.00
2020	9	5759	6483718	No	Adult Education Program- The Gray House	B20MCG20023	EN	052	LHC	\$1,800.00
2020	9	5759	6483718	No	Adult Education Program- The Gray House	B20MCG20023	EN	052	LHC	\$1,920.00
2020	9	5759	6511615	No	Adult Education Program- The Gray House	B20MCG20023	EN	052	LHC	\$1,708.85
2020	9	5759	6475618	No	Community Support Program- Springfield Multiracial American Civic Association	B20MCG20023	EN	052	LHC	\$1,816.48
2020	9	5942	6465097	No	Youth Program at Duggan Housing Authority	B20MCG20025	EN	162	LHC	\$1,400.00
2020	9	5942	6507965	No	Youth Program at Duggan Housing Authority	B20MCG20025	EN	162	LHC	\$1,400.00
2020	9	5942	6527665	No	Youth Program at Duggan Housing Authority	B20MCG20025	EN	162	LHC	\$5,010.00
				No	Activity to prevent, prepare for, and respond to Coronavirus			05Z	Matrix Code	\$35,738.38
										\$348,483.57
Total										\$348,483.57

LINE 57 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 57

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	5815	6429340	CDHG Planning & Administration	21A		\$210,902.36
2020	8	5815	6427737	CDHG Planning & Administration	21A		\$15,605.30
2020	8	5815	6457130	CDHG Planning & Administration	21A		\$18,383.47
2020	8	5815	6466030	CDHG Planning & Administration	21A		\$22,934.20
2020	8	5815	6466037	CDHG Planning & Administration	21A		\$46,235.72
2020	8	5815	6476530	CDHG Planning & Administration	21A		\$42,802.54
2020	8	5815	6486710	CDHG Planning & Administration	21A		\$74,424.90
2020	8	5815	6502255	CDHG Planning & Administration	21A		\$107,529.16
2020	8	5815	6511615	CDHG Planning & Administration	21A		\$86,013.43
2020	8	5815	6527144	CDHG Planning & Administration	21A		\$10,486.70
2020	8	5815	6527665	CDHG Planning & Administration	21A		\$15,708.37
2020	8	5815	6537800	CDHG Planning & Administration	21A		\$126.45
					21A	Matrix Code	\$784,464.36
Total							\$784,464.36



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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	4,061,632.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	4,061,632.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
06 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,149,696.02
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	191,138.10
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	20,858.14
08 TOTAL EXPENDITURES (SUM, LINES 06 - 07)	1,356,361.22
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	2,695,270.70
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOWMOD ACTIVITIES	807,713.32
13 TOTAL LOWMOD CREDIT (SUM, LINES 10 - 12)	807,713.32
14 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 09)	1,143,688.92
15 PERCENT LOWMOD CREDIT (LINE 13/LINE 14)	88.37%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	608,968.32
17 CDBG-CV GRANT	4,061,632.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	15.03%
PART V: PLANNING AND ADMINISTRATION (PA) GAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	191,138.10
20 CDBG-CV GRANT	4,061,632.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.72%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10
 Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11
 Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	40	5745	8437050	Wayfinder-Covid-19	05Q	LWC	\$102,488.53	
			8486711	Wayfinder-Covid-19	05Q	LWC	\$111,025.11	
			8472237	Wayfinder-Covid-19	05Q	LWC	\$10,500.00	
			8480802	Wayfinder-Covid-19	05Q	LWC	\$71,248.12	
			8511615	Wayfinder-Covid-19	05Q	LWC	\$57,107.78	
			5707	8424884	Chaos Angels Promotions (CAP)-COVID-19	08Z	LWC	\$8,000.00
				8437880	Chaos Angels Promotions (CAP)-COVID-19	08Z	LWC	\$5,000.00
				8424004	Christina's House-Covid-19	06Z	LWC	\$10,000.00
			5788	8424004	Greeter New Life Christian Center-Covid-19	06F	LWC	\$5,000.00
				8405982	Greeter New Life Christian Center-Covid-19	06F	LWC	\$5,000.00
			5791	8424664	Mona: Inspiring Change, Fighting for Justice-Covid-19	06Z	LWC	\$2,500.00
				8437980	Mona: Inspiring Change, Fighting for Justice-Covid-19	06Z	LWC	\$2,500.00
			5792	8424684	Mona's Professional Childrens Services-Covid-19	06L	LWC	\$25,000.00
			5793	8424684	Rivers and Rivers Auto Against Foreclosure-Covid-19	05Z	LWC	\$20,000.00
			5794	8424884	South End Community Center-Covid-19	05D	LWC	\$10,000.00
		8486982		South End Community Center-Covid-19	05D	LWC	\$10,000.00	
		5824	8424004	Springfield Vietnamese Cultural Association-Covid-19	05Z	LWC	\$10,000.00	
			8437080	Springfield Vietnamese Cultural Association-Covid-19	06Z	LWC	\$10,000.00	
		5826	8424884	Springfield BA Buildings-Covid-19	06D	LWC	\$20,000.00	
		42	5778	8426041	Mallie's Cafe-CV	18A	LMI	\$12,000.00
			5780	8426041	Smoky Joe's LLC-CV	18A	LMI	\$4,000.00
			5785	8426041	KM Operations/Subway-CV	18A	LMI	\$8,000.00
			5820	8426041	Phoenix Records- CV	18A	LMI	\$8,500.00
			5829	8426041	The Dance Company-CV	18A	LMI	\$4,000.00
			5830	8426041	Final Touch Barbecue-CV	18A	LMI	\$0,500.00
			5831	8426041	Denise Harper Foods-CV	18A	LMI	\$16,000.00
			5833	8426041	EAT Bistro-CV	18A	LMI	\$4,000.00
			5834	8426041	Beau's Within-CV	18A	LMI	\$8,500.00
			5837	8426041	LP Meal Food Market-CV	18A	LMI	\$4,000.00
			5838	8426041	Exclusive's BarberShop-CV	18A	LMI	\$5,000.00
			5839	8426041	KY & Ely's Food for the Soul-CV	18A	LMI	\$4,000.00
			5840	8426041	Souper Sweet Sandwich Shop-CV	18A	LMI	\$5,000.00
			5841	8426041	Serena Millzonia-CV	18A	LMI	\$8,000.00
			5843	8426041	City Line Capital-CV	18A	LMI	\$8,000.00
			5844	8426041	We Care Day Care-CV	18A	LMI	\$0,500.00
			5846	8426041	Sun Km Bop-CV	18A	LMI	\$2,000.00
				8437080	Sun Km Bop-CV	18A	LMI	\$2,000.00
			5846	8426041	The Center Afterchool Program-CV	18A	LMI	\$8,000.00
			5847	8426041	Cerel & Company Hair Studio-CV	18A	LMI	\$4,000.00
			5848	8426041	JDL Financial-CV	18A	LMI	\$8,000.00
			5849	8426041	Pine Point Varsity-CV	18A	LMI	\$8,500.00
			5850	8426041	Tyson's Cuts-CV	18A	LMI	\$8,500.00
5853	8426041		Youth on the Move-CV	18A	LMI	\$5,000.00		
5854	8426041		Russ's Restaurant-CV	18A	LMI	\$0,500.00		
5857	8426477		Just B-CV	18A	LMI	\$8,000.00		
5858	8426477		Bumpy's-CV	18A	LMI	\$2,000.00		
	8437980		Bumpy's-CV	18A	LMI	\$2,000.00		
5859	8426477		Makin Entertainment-CV	18A	LMI	\$8,500.00		
5860	8426477		La Belle Salon-CV	18A	LMI	\$15,000.00		
8081	8426477		Wondrously Nipponi Car-CV	18A	LMI	\$4,000.00		
8082	8426477		Arcan Transport-CV	18A	LMI	\$4,000.00		



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	42		6074	8428477	A Boylier Future Daycare-CV	10A	LMI	\$2,000.00		
			6075	8428477	Alcoba Family Daycare-CV	10A	LMI	\$2,000.00		
				8437050	Alcoba Family Daycare-CV	10A	LMI	\$2,000.00		
			6076	8428477	Haircuts by Minerva-CV	10A	LMI	\$3,000.00		
				8437050	Haircuts by Minerva-CV	10A	LMI	\$3,000.00		
			6078	8437050	East Orleans Auto Sales- CV	10A	LMI	\$6,000.00		
			6079	8437050	Boulevard Tavern-CV	10A	LMI	\$4,000.00		
			6080	8437050	Howard Motors-CV	10A	LMI	\$6,000.00		
			6084	8437050	Shooting Star Dance Center-CV	10A	LMI	\$10,000.00		
			6086	8437880	TAT Fernandes/Travis Sefers-CV	16A	LMI	\$0,000.00		
			6088	8437880	Mesa Buffet-CV	16A	LMI	\$0,000.00		
			6091	8437880	Big Daddy's Softserve/Professional Meals- CV	16A	LMI	\$16,000.00		
			6092	8437880	Soldi Gold-CV	16A	LMI	\$0,000.00		
			6093	8437050	Underwood Photography-CV	16A	LMI	\$0,000.00		
			6097	8454880	Southeast Kitchen-CV	16A	LMI	\$0,000.00		
			6098	8437050	Mika's Tax Service-CV	16A	LMI	\$8,000.00		
			6097	8484608	H&M Food and Fuel-CV	16A	LMI	\$4,000.00		
			6096	8484608	Devine Design-CV	16A	LMI	\$12,000.00		
			6097	8484608	London Motel CV	16A	LMI	\$0,000.00		
			6099	8488711	Lulu Deli Grocery - CV	16A	LMI	\$6,000.00		
			6095	8472237	Samo Enterprises-CV	16A	LMI	\$4,000.00		
			6099	8488711	Kesey Mart- CV	16A	LMI	\$0,000.00		
			6090	8488711	Veggie's Foods-CV	16A	LMI	\$4,000.00		
			6091	8488711	Rena's Colts Landscaping-CV	16A	LMI	\$0,000.00		
			6090	8472237	Esquevin De Limpieza-CV	16A	LMI	\$0,000.00		
			6070	8472237	La Mesa Food Truck-CV	16A	LMI	\$0,000.00		
			6073	8472237	Common Capital - Business Assistance Program - Covid-19	16A	LMA	\$20,500.00		
			6089	8488082	Baby's Thrift- CV	16A	LMI	\$0,000.00		
			6090	8011515	Tajada Merlot 2-CV	16A	LMI	\$4,000.00		
			6090	8011515	Abacena Tires Services-CV	16A	LMI	\$4,250.00		
					6027	8327849	Lee Bakes Bakery-CV	16A	LMI	\$5,000.00
			Total							\$987,743.32

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	40		6745	8437880	Wayfinder-Covid-19	05Q	LMC	\$157,496.83
				8466711	Wayfinder-Covid-19	06Q	LMC	\$111,821.11
				8472237	Wayfinder-Covid-19	06Q	LMC	\$16,900.00
				8466802	Wayfinder-Covid-19	06Q	LMC	\$71,246.82
				8011515	Wayfinder-Covid-19	06Q	LMC	\$67,107.76
			6786	8424004	Adise for Social Justice-COVID-19	06Z	LMC	\$25,000.00
			6787	8424004	Chese Angels Protections (CAMP) COVID-19	06Z	LMC	\$5,000.00
				8487050	Chese Angels Protections (CAMP) COVID-19	06Z	LMC	\$8,000.00
			6788	8424004	Christina's House-Covid-19	06Z	LMC	\$10,000.00
			6789	8424004	Greater New Life Christian Center-Covid-19	06F	LMC	\$0,000.00
				8488082	Greater New Life Christian Center-Covid-19	06F	LMC	\$5,000.00
			6790	8424004	Miles-3 Springfield-Covid-19	06Z	LMC	\$5,000.00
				8437880	Miles-3 Springfield-Covid-19	06Z	LMC	\$5,000.00
			6791	8424004	Moss Inspiring Change, Fighting for Justice-Covid-19	06Z	LMC	\$2,600.00
				8437880	Moss Inspiring Change, Fighting for Justice-Covid-19	06Z	LMC	\$2,600.00
			6792	8424004	Maria Professional Clinician Bonfoco-Covid-19	06L	LMC	\$28,000.00
			6793	8424004	Rivers and Rivers Arts Against Fentanyl-Covid-19	06Z	LMC	\$20,000.00
			6794	8424004	South End Community Center-Covid-19	06D	LMO	\$10,000.00
				8488082	South End Community Center-Covid-19	06D	LMC	\$10,000.00
			6824	8424004	Springfield Vietnamese Cultural Association-Covid-19	06Z	LMC	\$10,000.00
				8437880	Springfield Vietnamese Cultural Association-Covid-19	06Z	LMC	\$10,000.00
			6025	8424004	Springfield BA BulMaga-Covid-19	06D	LMC	\$20,000.00
			6026	8424004	Y-Nm Program-Covid-19	06D	LMC	\$12,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	40	5828	8437968	Y-Aid Program-Covid-19	000	LMC	\$12,600.00
Total							\$608,903.32

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	41	5743	8401475	CDBG-COVID19-Administration	21A		\$727.85
			8421884	CDBG-COVID19-Administration	21A		\$8,530.17
			8437989	CDBG-COVID19-Administration	21A		\$8,507.08
			8454809	CDBG-COVID19-Administration	21A		\$10,326.51
			8482711	CDBG-COVID19-Administration	21A		\$3,573.37
			8472237	CDBG-COVID19-Administration	21A		\$3,797.61
			8468802	CDBG-COVID19-Administration	21A		\$7,488.84
			8811615	CDBG-COVID19-Administration	21A		\$8,303.10
			8327849	CDBG-COVID19-Administration	21A		\$3,808.16
		5938	8464009	Common Capital-COVID19-Administration	21A		\$48,000.00
			8465711	Common Capital-COVID19-Administration	21A		\$37,000.00
			8511515	Common Capital-COVID19-Administration	21A		\$58,130.16
Total							\$101,130.16

PR 23 and Comment Received



SPRINGFIELD

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	
Acquisition	Disposition (02)	0	\$0.00	2	\$32,000.00	2	\$32,000.00	
	Clearance and Demolition (04)	0	\$0.00	2	\$23,106.55	2	\$23,106.55	
	Total Acquisition	0	\$0.00	4	\$55,106.55	4	\$55,106.55	
Economic Development	FD Direct Financial Assistance to For-Profit (18A)	9	\$60,500.00	136	\$592,798.50	145	\$653,298.50	
	FD Technical Assistance (18B)	1	\$0.00	2	\$3,750.00	3	\$3,750.00	
	Total Economic Development	10	\$60,500.00	138	\$596,548.50	148	\$657,048.50	
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	2	\$108,720.19	2	\$108,720.19	
	Rehab; Single Unit Residential (14A)	0	\$0.00	28	\$343,240.00	28	\$343,240.00	
	Energy Efficiency Improvements (14F)	0	\$0.00	2	\$175,000.00	2	\$175,000.00	
	Rehabilitation Administration (14H)	0	\$0.00	3	\$97,311.07	3	\$97,311.07	
	Lead-Based/Lead Hazard Test/Abate (14C)	2	\$13,856.78	0	\$0.00	2	\$13,856.78	
	Code Enforcement (15)	0	\$0.00	2	\$33,576.71	2	\$33,576.71	
	Residential Historic Preservation (16A)	3	\$83,000.00	0	\$0.00	3	\$83,000.00	
	Total Housing	5	\$96,856.78	37	\$757,847.97	42	\$854,704.75	
	Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	0	\$0.00	2	\$48,360.00	2	\$48,360.00
		Youth Centers (03D)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
Parks, Recreational Facilities (03F)		8	\$767,189.04	6	\$679,052.08	14	\$1,446,241.12	
Street Improvements (03K)		1	\$20,853.60	0	\$0.00	1	\$20,853.60	
Sidewalks (03L)		0	\$0.00	1	\$0.00	1	\$0.00	
Tree Planting (03N)		0	\$0.00	1	\$44,606.65	1	\$44,606.65	
Other Public Improvements Not Listed in 03A-03S (03Z)		3	\$238,234.48	1	\$18,786.75	4	\$257,021.24	
Total Public Facilities and Improvements		12	\$526,277.12	12	\$815,805.49	24	\$1,342,082.61	
Public Services		Operating Costs of Homeless/AIDS Programs (03T)	0	\$0.00	3	\$65,287.03	3	\$65,287.03
		Senior Services (05A)	0	\$0.00	5	\$27,194.25	5	\$27,194.25



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	
Public Services	Services for Persons with Disabilities (05B)	0	\$0.00	3	\$1,269.82	3	\$1,269.82	
	Youth Services (05D)	0	\$0.00	20	\$161,876.88	20	\$161,876.88	
	Substance Abuse Services (05F)	0	\$0.00	5	\$27,791.01	5	\$27,791.01	
	Employment Training (05H)	0	\$0.00	5	\$51,205.26	5	\$51,205.26	
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	2	\$5,912.72	2	\$5,912.72	
	Child Care Services (05L)	0	\$0.00	3	\$34,986.88	3	\$34,986.88	
	Mental Health Services (05O)	0	\$0.00	1	\$17,224.34	1	\$17,224.34	
	Subsistence Payment (05Q)	1	\$428,963.32	0	\$0.00	1	\$428,963.32	
	Neighborhood Cleanups (05V)	0	\$0.00	2	\$5,000.00	2	\$5,000.00	
	Housing Information and Referral Services (05X)	0	\$0.00	3	\$15,000.00	3	\$15,000.00	
	Other Public Services Not Listed in 05A-05Y, 03T (03Z)	0	\$0.00	16	\$135,736.38	16	\$135,736.38	
	Total Public Services		1	\$408,963.32	68	\$548,483.57	69	\$957,446.89
	General Administration and Planning	General Program Administration (21A)	2	\$190,410.31	2	\$784,464.15	4	\$974,874.47
		Total General Administration and Planning	2	\$190,410.31	2	\$784,464.15	4	\$974,874.47
Other	CDBG Non-profit Organization Capacity Building (15C)	0	\$0.00	2	\$36,944.92	2	\$36,944.92	
Grand Total	Total Other	0	\$0.00	2	\$36,944.92	2	\$36,944.92	
		30	\$1,283,007.53	263	\$3,595,201.16	293	\$4,878,208.59	



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals	
Acquisition	Disposition (02)	Persons	0	23,385	23,385	
		Business	0	17,700	17,700	
	Clearance and Demolition (04)	Housing Units	0	3,790	3,760	
		Business	0	37,755	37,755	
	Economic Development	Total Acquisition		0	82,620	82,620
		ED Direct Financial Assistance to For-Profits (-8A)	Business	13,140	955	14,095
	Housing	ED Technical Assistance (16B)	Jobs	2	173	175
			Business	1,435	3,545	4,980
		Total Economic Development		14,577	4,673	19,250
		Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	195	195
Housing Units			0	59	59	
Renab, Single-Unit Residential (-4A)			0	1,104	1,104	
Energy Efficiency Improvements (-4F)			0	18	18	
Rehabilitation Administration (14H)			0	125,590	125,590	
Lead-Based/Lead Hazard Test/Abate (14I)			12	0	12	
Code Enforcement (-15)		Persons	0	63,095	63,095	
	Housing Units	0	74,765	74,765		
Residential Historic Preservation (16A)	Housing Units	2	0	2		
	Total Housing		14	264,826	264,840	
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	0	14	14	
		Youth Centers (03D)	0	100	100	
	Parks, Recreational Facilities (03F)	Public Facilities	14,025	16,410	30,435	
		Persons	0	0	0	
	Street Improvements (03K)	Persons	0	34,495	34,495	
		Public Facilities	0	3,895	3,895	
	Sidewalks (03L)	Public Facilities	0	0	0	
		Troc Planting (03M)	0	36,315	36,315	
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	36,315	0	36,315	
		Public Facilities	0	2,135	2,135	
Public Services	Total Public Facilities and Improvements		50,340	57,049	107,389	
	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	2,847	2,847	
	Senior Services (05A)	Persons	0	8,104	8,104	
	Services for Persons with Disabilities (05B)	Persons	0	281	281	



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Youth Services (05D)	Persons	0	2,111	2,111
	Substance Abuse Services (05F)	Persons	0	244	244
	Employment Training (05H)	Persons	0	334	334
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	173	173
	Child Care Services (05L)	Persons	0	70	70
	Mental Health Services (05O)	Persons	0	17	17
	Subsistence Payment (05Q)	Persons	0	0	0
	Neighborhood Cleanups (05V)	Persons	0	7,880	7,880
	Housing Information and Referral Services (05X)	Persons	0	1,944	1,944
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	3,580	3,580
	Total Public Services		0	27,585	27,585
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	15,440	15,440
Grand Total	Total Other		0	15,440	15,440
			64,931	452,193	517,124



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households	
Housing	White	0	0	0	492	
	Black/African American	0	0	0	327	
	Asian	0	0	0	31	
	American Indian/Alaskan Native	0	0	0	10	
	Native Hawaiian/Other Pacific Islander	0	0	0	1	
	Other multi-racial	0	0	0	527	
	Total Housing	0	0	1,388	544	
	Non Housing	White	7,822	3,585	0	0
		Black/African American	690	107	0	0
		Asian	3,054	160	0	0
American Indian/Alaskan Native		954	17	0	0	
Native Hawaiian/Other Pacific Islander		224	4	0	0	
Other multi-racial		220	0	0	0	
Total Non Housing		13,984	3,873	0	0	
Grand Total		19,995	8,349	0	492	
White		7,822	3,585	0	0	
Black/African American		690	107	0	0	
Asian	3,054	160	0	0		
American Indian/Alaskan Native	954	17	0	0		
Native Hawaiian/Other Pacific Islander	224	4	0	0		
Other multi-racial	220	0	0	0		
Total Non Housing	7,822	3,873	0	0		
White	7,822	3,585	0	0		
Black/African American	690	107	0	0		
Asian	3,054	160	0	0		
American Indian/Alaskan Native	954	17	0	0		
Native Hawaiian/Other Pacific Islander	224	4	0	0		
Other multi-racial	220	0	0	0		
Total Non Housing	19,995	8,349	0	492		
White	7,822	3,585	0	0		
Black/African American	690	107	0	0		
Asian	3,054	160	0	0		
American Indian/Alaskan Native	954	17	0	0		
Native Hawaiian/Other Pacific Islander	224	4	0	0		
Other multi-racial	220	0	0	0		
Total Non Housing	19,995	8,349	0	492		
White	7,822	3,585	0	0		
Black/African American	690	107	0	0		
Asian	3,054	160	0	0		
American Indian/Alaskan Native	954	17	0	0		
Native Hawaiian/Other Pacific Islander	224	4	0	0		
Other multi-racial	220	0	0	0		
Total Non Housing	19,995	8,349	0	492		
White	7,822	3,585	0	0		
Black/African American	690	107	0	0		
Asian	3,054	160	0	0		
American Indian/Alaskan Native	954	17	0	0		
Native Hawaiian/Other Pacific Islander	224	4	0	0		
Other multi-racial	220	0	0	0		
Total Non Housing	19,995	8,349	0	492		



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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Asian	224	4	31	0
	American Indian/Alaskan Native	220	0	0	0
	Native Hawaiian/Other Pacific Islander	56	0	10	3
	American Indian/Alaskan Native & White	5	4	0	0
	Asian & White	13	1	1	0
	Black/African American & White	2	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	11	0	0	0
	Other multi-racial	2	2	0	0
		36	0	0	0
		3	0	0	0
		354	46	0	0
		18	0	0	0
		17	1	0	0
		2	1	0	0
		5,223	3,182	527	524
		1,289	1,229	0	0
Total Grand Total		19,995	8,349	1,388	544



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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	140	0	0
Low (>30% and <=50%)	176	0	0
Mod (>50% and <=80%)	138	0	0
Total Low-Mod	454	0	0
Non Low-Mod (>80%)	5	0	0
Total Beneficiaries	459	0	0
Extremely Low (<=30%)	0	0	7,074
Low (>30% and <=50%)	0	0	2,617
Mod (>50% and <=80%)	0	0	1,034
Total Low-Mod	0	0	353
Non Low-Mod (>80%)	0	0	394
Total Beneficiaries	0	0	183
Total Low-Mod	0	0	6,502
Non Low-Mod (>80%)	0	0	3,185
Total Beneficiaries	0	0	0
Total Beneficiaries	0	0	6,502
Total Beneficiaries	0	0	3,185

Comment Received During Comment Period:

Question:

What are the addresses of the buildings receiving the facade work? Will any of the objectives changing be in relation to historic preservation?

Answer:

During Program Year 2020-2021, no facades were awarded. The Business Support Program is included in the 2021-2022 Action Plan and will offer storefront grants to small businesses that are located in CDBG eligible target areas and the NRSA neighborhoods.

The City's Consolidated Goals and Priorities have not changed. The City does not plan to make changes to its objectives; CAPER; CR-45. Historic Preservation would fall under the objective to create suitable living environments.