

Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name New North Citizens Council		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency Maria Perez, Coordinator			
Email Address mperez@newnorthcc.org			
Business Address 2455 Main Street			
City, County, State, Zip Springfield, Hampden County, MA 01107			
Phone Number (with area code) 413-746-4885			
Employer Identification Number (EIN) or Tax Identification Number (TIN) 23-7371934		23-7371934	
DUN & Bradstreet Number (DUNS): 937637718			
Congressional District of Project Sponsor's Business Address MA 1 st Congressional District			
Congressional District(s) of Primary Service Area(s) MA 1 st Congressional District			
City(ies) and County(ies) of Primary Service Area(s) Cities Springfield		Counties Hampden	
Total HOPWA contract amount for this Organization for the operating year \$217,152.00			
Organization's Website Address Newnorthcc.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

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Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name River Valley Counseling Center		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Linda Cruz, Assistant Director of Housing Services	
Email Address		cruz_linda@holyoakehealth.com	
Business Address		120 Maple Street, Suite 301	
City, County, State, Zip		Springfield, Hampden, MA 01103	
Phone Number (with area code)		413-377-6414	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		04-2174657	
DUN & Bradstreet Number (DUNS):		602809733	
Congressional District of Project Sponsor's Business Address		MA 1 st Congressional District	
Congressional District(s) of Primary Service Area(s)		MA 1 st Congressional District	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Springfield, Holyoke, Chicopee	Counties: Hampden
Total HOPWA contract amount for this Organization for the operating year		\$224,467.00	
Organization's Website Address		rvcc-inc.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.	
Please check if yes and a grassroots organization. <input type="checkbox"/>			

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. Note: Text fields are expandable.

The City of Springfield administers the HOPWA program for the three-county area of Hampden, Hampshire and Franklin Counties. In this area, the most recent available surveillance data (2019) indicates that there are 2566 reported cases of persons living with HIV/AIDS: 105 in Franklin County, 233 in Hampshire County, and 2228 in Hampden County. Hampden County includes the cities of Springfield, Holyoke and Chicopee.

In FY21-22, recipients of HOPWA funding provided services to 384 households, with 455 separate incidents of service. The funded agencies provided Tenant-Based Rental Assistance (TBRA) to 33 households; Short-Term Rent, Mortgage, and Utility (STRMU) Assistance to 64 households; Permanent Housing Placement Services to 25 Households, housing information to 49 households, advocacy/legal services to 54 households and supportive services only (SSO) to an additional 37 households.

The following agencies received HOPWA funds:

- 1. River Valley Counseling Center** is a licensed mental health clinic and a multi-service agency. The mission of RVCC's HIV/AIDS Project is to support those affected by HIV/AIDS and to promote community awareness of the issues surrounding HIV/AIDS. The Project provides: information, assessment and referral services; comprehensive, bi-lingual/bi-cultural case management for medical and social services; HIV/AIDS consumer support groups; access to the Positive Alliance Network, a program designed specifically to provide mental health services to minorities affected by HIV/AIDS; an array of housing services for HIV+ individuals; and membership to a drop-in center that provides a safe environment for HIV+ individuals to use a computer lab, access video and book libraries, prepare snacks and enjoy healthy congregate lunch meals. RVCC primarily serves residents of Hampden County, and has offices in Springfield and Holyoke. RVCC uses HOPWA funds to provide supportive housing and housing information services and legal advocacy. RVCC supplements its HOPWA funding with CoC program funds, which enable the organization to provide housing subsidies and supportive services to an additional 30 households. The contact person for RVCC's HOPWA program is Linda Cruz.
- 2. New North Citizen's Council** provides advocacy, public and human services to Hampden County residents with an emphasis on Hispanic/Latino community for the purpose of enhancing the preservation and support of the family resulting in the improvement of quality of life. NNCC uses HOPWA funds to provide prevention (STRMU), rental start-up, and supportive services to individuals who are HIV positive and are homeless or at risk of becoming homeless. NNCC's contact program for the HOPWA program is Maria Perez.
- 3. Cooley Dickinson Hospital's A Positive Place** provides case management and comprehensive and confidential support services to people living with HIV infection, their families, and friends using a harm reduction philosophy. A Positive Place primarily serves residents of Hampshire and Hampden Counties, and uses HOPWA funds to provide tenant-based rental assistance and support services. The contact person for A Positive Place is Betsy Shally-Jensen.

The agency keeps a wait list. If no subsidies are available. Upon receipt of adequate documentation, each applicant is placed on the HOPWA wait list. The Cooley Dickinson Hospital Supportive Housing Program wait list is organized and prioritized according to the following priorities:

- 1) Chronically homeless, a homeless person with a disability homeless for a year or more OR has had at least 4 episodes of homelessness with the past 3 years.
- 2) Homeless, living on the streets or in a shelter, or substandard Housing
- 3) Homeless, living in an institution and facing imminent displacement
- 4) Doubled-up with friends or family
- 5) Paying more than 75% of income towards rent
- 6) Paying more than 50% of income towards rent
- 7) All things being equal, those clients identified with the highest acuity per agency ranking standard, will be prioritized.

The wait list is reviewed as new clients apply throughout the year and up-dated annually through a notification letter. Sent to all clients on the wait list, this notification letter requires clients to submit updated eligibility information within 21 days of receipt of the letter in order to remain on the wait list.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

- 1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.
- 2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.
- 3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.
- 4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

In FY21-22, recipients of HOPWA funding provided services to 384 households, with 455 separate incidents of service. The funded agencies provided Tenant-Based Rental Assistance (TBRA) to 33 households; Short-Term Rent, Mortgage, and Utility (STRMU) Assistance to 64 households; Permanent Housing Placement Services to 25 Households, housing information to 49 households, advocacy/legal services to 54 households and supportive services only (SSO) to an additional 37 households.

B. Annual Performance Under the Action Plan

- 1. Outputs Reported.** During this year, HOPWA grantees assisted 122 households with housing subsidy assistance. Over 39% of funds are used to provide Tenant-Based Rental Assistance or Short Term Rental, Utilities or Mortgage Assistance. The rest of the funds go to supportive services, Permanent Housing Placement Services (rental start-up – which includes rent for first, last and security deposit), housing information services and legal assistance related to housing issues.

Grantees operate in all three counties that are covered by the HOPWA grant (Franklin, Hampshire and Hampden). The highest rates of HIV are in the cities located in Hampden County (Springfield, Holyoke and Chicopee). As a result, two of the three grantees are located within in Hampden County and the third grantee serves all three counties. Grantees are chosen every three years through a competitive request for proposals process. An RFP process was undertaken in spring 2020, which will result in the same three agencies (RVCC, A Positive Place, and NNCC) receiving funding over the next three fiscal years. These are the major agencies serving the HIV population and were the only respondents to the RFP.

- 2. Outcomes Assessed.** The programs that provide TBRA and STRMU achieve housing stability of 100%. These programs also report success in improving access to health care.
- 3. Coordination.** Grantees are all members of the Springfield Hampden County Continuum of Care, and one of them is also a member of the Three-County (Franklin, Hampshire, Berkshire) Continuum of Care. The two CoCs have come together to create a regional effort to end homelessness.

The HOPWA program and our other programs have not done any housing development. As part of our regional effort, we are encouraging housing developers and service providers to work together to create permanent supportive housing.

- 4. Technical Assistance.** There are no specific requests for technical assistance at this time. Technical assistance is welcome at any time to update staff on any changes within the program.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The highest rates of HIV in our area are due to injection drug use, so persons with HIV tend to have barriers to obtaining stable housing that are linked to substance abuse—poor credit, negative landlord histories, and criminal records. Our sub grantees are trained to advocate for clients to help them overcome these barriers, and have also established strong relationships with individual landlords, which enable them to find units for hard-to-house households.

Over the last year, the Hampden County rental market has tightened considerably, and rents have increased. These factors have made it harder to find housing units for participants to rent. The subrecipients are proactive in conducting landlord outreach and engagement.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The greatest challenge has been the scarcity of resources to serve the eligible population. Eligible participants generally have very low incomes, and require subsidized housing, as well as support services. There is not a sufficient supply of affordable housing. There are also insufficient supportive services for this population. Coupling these factors with an increased life expectancy results in a tremendously burdened system. These factors make it critically important that HOPWA providers continue to partner with mainstream providers of housing and health services.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

None.

End of PART 1

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$111,605	MCM & Peer Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: MDPH	\$122,095	Case management, mid transp., bus tokens supplies, client needs, staff travel, covid cares act	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: MDHP Dental Pro	\$500	Dental Care	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: HDAP	\$16,000	Rx Co-Pay/ Premium asst.	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants	\$2,250	Bob's Discount Furniture Vouchers	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:	\$225	Salvation Army Start Up	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$55,806		
TOTAL (Sum of all Rows)	\$308,481		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	Total Program Income Expended (Sum of Rows 1 and 2)	

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals & actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	34	33			240,498	249,897
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	71	64			53,052	69,052
5.	Permanent Housing Placement Services	24	25			36,500	20,500
299.5	Adjustments for duplication (subtract)						
70							
7.	Total HOPWA Housing Subsidy Assistance: (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e & f equal the sum of Rows 1-5)	129	122			330,050	339,449
Housing Development (Construction & Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units: Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	203	213			300,597	298,570
11b.	Supportive Services provided by project sponsor that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	203	213			300,597	298,570
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	75	49			26,094	5,384
15.	Total Housing Information Services	75	49			26,094	5,384
Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification - establish, coordinate and develop housing assistance						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					21,806	21,806
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					48,352	46,246
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					70,158	68,052
Total Expended							
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)		384			725,899	711,455

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	159	217,800
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved <i>Note: Client records must conform with 24 CFR 9574.310</i>		
8.	Legal services	54	20,000
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach	76	60,770
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	289	
16.	Adjustment for Duplication (subtract)	76	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	213	298,570

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	64	69,052
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	1	1,564
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	33	44,060
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	11	10,018
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	19	13,410
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.
 Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column [1].
 Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	33	33	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		Life Event
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
64	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	58	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	0	
	Other HOPWA Housing Subsidy Assistance	0	
	Other Housing Subsidy (PH)	4	
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements	2	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		
	Emergency Shelter/street		Unstable Arrangements
	Jail/Prison		
Disconnected			
Death		Life Event	
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years)			2
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			0

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	122
b. Case Management	159
c. Adjustment for duplication (subtraction)	122
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	159
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	155		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	158		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	149		Access to Health Care
4. Accessed and maintained medical insurance/assistance	159		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	157		Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistants
--	--	--

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
---	--	--

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	23	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance:	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	122

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1. <u>Continuing</u> to receive HOPWA support from the prior operating year	33
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year	
2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4. Transitional housing for homeless persons	
5. Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 - 4)	
6. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7. Psychiatric hospital or other psychiatric facility	
8. Substance abuse treatment facility or detox center	
9. Hospital (non-psychiatric facility)	
10. Foster care home or foster care group home	
11. Jail, prison or juvenile detention facility	
12. Rented room, apartment, or house	63
13. House you own	1
14. Staying or living in someone else's (family and friends) room, apartment, or house	25
15. Hotel or motel paid for without emergency shelter voucher	
16. Other	
17. Don't Know or Refused	
18. TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	122

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	122
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	5
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	61
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	188

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A	B	C	D	E
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	4	4	0	0	8
3.	31 to 50 years	25	24	3	0	52
4.	51 years and Older	35	26	1	0	62
5.	Subtotal (Sum of Rows 1-4)	64	54	4	0	122
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A	B	C	D	E
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	15	18	0	1	34
7.	18 to 30 years	7	5	0	1	13
8.	31 to 50 years	5	6	0	0	11
9.	51 years and Older	3	5	0	0	8
10.	Subtotal (Sum of Rows 6-9)	30	34	0	2	66
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	94	88	4	2	188

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category	HOPWA Eligible Individuals		All Other Beneficiaries	
	[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1. American Indian/Alaskan Native	0	0	0	0
2. Asian	0	0	0	0
3. Black/African American	17	0	18	0
4. Native Hawaiian/Other Pacific Islander	0	0	0	0
5. White	74	67	36	34
6. American Indian/Alaskan Native & White	0	0	0	0
7. Asian & White	0	0	0	0
8. Black/African American & White	0	0	0	0
9. American Indian/Alaskan Native & Black/African American	0	0	0	0
10. Other Multi-Racial	31	29	12	11
11. Column Totals (Sum of Rows 1-10)	122	96	66	45
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.				

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	120
2.	31-50% of area median income (very low)	1
3.	51-80% of area median income (low)	1
4.	Total (Sum of Rows 1-3)	122

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a *group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction <input type="checkbox"/> Rehabilitation <input type="checkbox"/> Acquisition <input type="checkbox"/> Operating			Type of Facility [Check only one box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units - Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence						
c. Project-based rental assistance units or leased units						
d. Other housing facility Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a. Leasing Costs		
b. Operating Costs		
c. Project-Based Rental Assistance (PBRA) or other leased units		
d. Other Activity (if approved in grant agreement) Specify:		
e. Adjustment to eliminate duplication (subtract)		
f. TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

HOME Report-PR05

DATE: 09-02-22
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Emulation Report by Project and Activity
 SPRINGFIELD, MA

IDIS - PRCS

REPORT FOR PROGRAM : HOME
 FISCAL YEAR : 2021
 PROJECT : ALL
 ACTIVITY : ALL

Program Year	Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	DOCIS Sent Date	Grant Year	Grant Number	Fund Type	Draws Amount
2021	5	6128	First Time Homebuyer Program	6579835	3	Completed	12/27/2021	2021	12/27/2021	Activity Total	EN	\$4,000.00
												\$4,000.00
2021	6	6125	First Time Homebuyer Program	6579835	5	Completed	12/27/2021	2021	12/27/2021	Activity Total	EN	\$4,000.00
												\$4,000.00
2021	5	6130	First Time Homebuyer Program	6579835	5	Completed	12/27/2021	2021	12/27/2021	Activity Total	EN	\$4,000.00
												\$4,000.00
2021	6	6131	First Time Homebuyer Program	6579835	4	Completed	12/27/2021	2021	12/27/2021	Activity Total	EN	\$4,000.00
												\$4,000.00
2021	5	6132	First Time Homebuyer Program	6579835	9	Completed	12/27/2021	2021	12/27/2021	Activity Total	EN	\$4,000.00
												\$4,000.00
2021	6	6133	First Time Homebuyer Program	6579835	10	Completed	12/27/2021	2021	12/27/2021	Activity Total	EN	\$4,000.00
												\$4,000.00
2021	6	6134	First Time Homebuyer Program	6579835	7	Completed	12/27/2021	2021	12/27/2021	Activity Total	EN	\$4,000.00
												\$4,000.00
2021	6	6144	First Time Homebuyer Program	6579835	11	Completed	12/27/2021	2021	12/27/2021	Activity Total	EN	\$4,000.00
												\$4,000.00

DATE: 09-22-22
 TIME: 8:55
 PAGE: 3

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 SPRINGFIELD, MA

INDS - FDCS

Program Year	Project	INDS Act ID	Activity Name	Prior Year Year Number	Voucher Item Number	Voucher Item Status	LOCES Start Date	Grant Year	Grant Number	Fund Type	Drent Amount
2021	6	6145	Sevish M	6575835	11	Completed	12/27/2021	2021	MC252029	ER	\$4,000.00
									Activity Total		\$4,000.00
2021	6	6146	Yeshia O	6575835	8	Completed	12/27/2021	2021	MC252029	ER	\$4,000.00
									Activity Total		\$4,000.00
2021	6	6147	Marzonic R-V	6575835	13	Completed	12/27/2021	2021	MC252029	ER	\$4,000.00
									Activity Total		\$4,000.00
2021	6	6151	Gilbert G	6594678	5	Completed	2/9/2022	2021	MC252029	ER	\$4,000.00
									Activity Total		\$4,000.00
2021	6	6152	Jose C	6594678	4	Completed	2/9/2022	2021	MC252029	ER	\$4,000.00
									Activity Total		\$4,000.00
2021	6	6153	Tyesha R	6594678	2	Completed	2/9/2022	2021	MC252029	ER	\$4,000.00
									Activity Total		\$4,000.00
2021	6	6154	Ricardo R	6594678	3	Completed	2/9/2022	2021	MC252029	ER	\$4,000.00
									Activity Total		\$4,000.00
2021	6	6155	Karla T	6594678	1	Completed	2/9/2022	2021	MC252029	ER	\$4,000.00
									Activity Total		\$4,000.00
2021	6	6156	Maria M	6594678	1	Completed	2/9/2022	2021	MC252029	ER	\$4,000.00
									Activity Total		\$4,000.00

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2021 - PR05

Program Year / Project	IBIS Act ID	Activity Name	Proc Year	Voucher Year	Line Item	Voucher Status	LOOS Sent Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2021 5	6157	Myrtle B	6594878	6594878	6	Completed	2/8/2022	2021	M21Y0250209	EN	\$4,000.00
									Activity Total		\$4,000.00
2021 5	6158	Beike A	6611768	6611768	2	Completed	3/23/2022	2021	M21Y0250209	EN	\$4,000.00
									Activity Total		\$4,000.00
2021 5	6159	Tjessie K-T	6611768	6611768	1	Completed	3/23/2022	2021	M21Y0250209	EN	\$4,000.00
									Activity Total		\$4,000.00
2021 5	6160	Yohana R	6611768	6611768	7	Completed	3/23/2022	2021	M21Y0250209	EN	\$4,000.00
									Activity Total		\$4,000.00
2021 5	6165	Chris P	6644557	6644557	1	Completed	5/13/2022	2021	M21Y0250209	EN	\$4,000.00
									Activity Total		\$4,000.00
2021 5	6166	Yacira R.A	6611768	6611768	9	Completed	3/23/2022	2021	M21Y0250209	EN	\$4,000.00
									Activity Total		\$4,000.00
2021 5	6167	Neane M	6611768	6611768	4	Completed	3/23/2022	2021	M21Y0250209	EN	\$4,000.00
									Activity Total		\$4,000.00
2021 5	6168	Billy C	6611768	6611768	6	Completed	3/23/2022	2021	M21Y0250209	EN	\$4,000.00
									Activity Total		\$4,000.00

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 SPRINGFIELD, VA

10-5 - 2005

Program Year	Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LCSS Start Date	Event Year	Grant Number	Fund Type	Drawn Amount
2021	6	E169	Kathy V R		5511798	3	Completed	3/23/2022	2021	M21MC25C209	EX	\$4,000.00
										Activity Total		\$4,000.00
2021	6	E170	Hector C		5511799	5	Completed	3/23/2022	2021	M21MC25C209	EX	\$4,000.00
										Activity Total		\$4,000.00
2021	6	E171	Helen P		5511798	8	Completed	3/23/2022	2021	M21MC25C209	EX	\$4,000.00
										Activity Total		\$4,000.00
2021	6	E178	Paul M		5544897	2	Completed	6/13/2022	2021	M21MC25C209	EX	\$4,000.00
										Activity Total		\$4,000.00
2021	6	E179	Helen A		5544897	3	Completed	6/13/2022	2021	M21MC25C209	EX	\$4,000.00
										Activity Total		\$4,000.00
2021	6	E180	Leonides M		5544874	6	Completed	6/13/2022	2021	M21MC25C209	EX	\$4,000.00
					5544874	5	Completed	6/13/2022	2021	M21MC25C209	PI	\$4,000.00
										Activity Total		\$4,000.00
2021	6	E182	Agilis N-F & Joes Z-R		5544897	4	Completed	6/13/2022	2021	M21MC25C209	EX	\$4,000.00
										Activity Total		\$4,000.00
2021	6	E185	Bryant T		5544874	4	Completed	6/13/2022	2021	M21MC25C209	PI	\$4,000.00
										Activity Total		\$4,000.00
2021	6	E187	MERNA N		5544874	3	Completed	6/13/2022	2021	M21MC25C209	PI	\$4,000.00
										Activity Total		\$4,000.00

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 SPRINGFIELD, MA

DISE - PR05

Program Year/Project	DISE Act ID	Activity Name	Prior Year Number	Line Item Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2021 6	6188	Carce A	5544874	2	6/15/2022	2021	N21MC250209	FI	\$4,000.00
								Activity Total	\$4,000.00
2021 6	6189	Sylvia M	5547915	1	6/20/2022	2021	N21MC250209	EN	\$4,000.00
								Activity Total	\$4,000.00
2021 6	6190	Luz A	6544874	7	6/15/2022	2021	N21MC250209	FI	\$4,000.00
								Activity Total	\$4,000.00
2021 6	6192	ANGEL E	5544874	5	6/15/2022	2021	N21MC250209	FI	\$4,000.00
								Activity Total	\$4,000.00
2021 6	6193	Shannon D	6544874	8	6/15/2022	2021	N21MC250209	FI	\$4,000.00
								Activity Total	\$4,000.00
2021 6	6203	Maria J	6555540	5	7/13/2022	2021	N21MC250209	EN	\$4,000.00
								Activity Total	\$4,000.00
2021 6	6204	NATASHA E	6555540	5	7/13/2022	2021	N21MC250209	EN	\$4,000.00
								Activity Total	\$4,000.00
2021 6	6205	LIVANIS Y	6555540	7	7/13/2022	2021	N21MC250209	EN	\$4,000.00
								Activity Total	\$4,000.00
2021 6	6206	RUTH F							

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 SPRINGFIELD, VA

IDIS - 2805

Program Year/Project	IDIS Act ID	Activity Name	Pier Year Number	Year	Voucher Number	Line Item Number	Voucher Status	LOCCS Send Date	Year	Grant Number	Round Year	Amount
2021 6	5207	DRAW	6556540	2021	4	Completed	7/13/2022	2021	M21MC250209	EV		\$4,000.00
										Activity Total		\$4,000.00
2021 6	5208	MICHELLE	6556540	2	Completed	7/13/2022	2021	2021	M21MC250209	EV		\$4,000.00
										Activity Total		\$4,000.00
2021 6	5209	FORJIDAC	6556540	1	Completed	7/13/2022	2021	2021	M21MC250209	EV		\$4,000.00
										Activity Total		\$4,000.00
2021 6	5210	MARLEVIN	6556540	3	Completed	7/13/2022	2021	2021	M21MC250209	EV		\$4,000.00
										Activity Total		\$4,000.00
2021 6	5211	CARMER	6556540	3	Completed	7/13/2022	2021	2021	M21MC250209	EV		\$4,000.00
										Activity Total		\$4,000.00
2021 19	6124	HOME Planning & Administration	6556332	1	Completed	7/15/2022	2021	2021	M21MC250209	EV		\$192,000.00
										Activity Total		\$192,000.00
										Project Total		\$192,000.00
												\$42,650.67
												\$13,350.00
												\$11,205.10
												\$25,858.42
												\$1,748.69
												\$6,975.35
												\$1,330.54
												\$105,949.57

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IDIS - PRICE

Program Year	Project	IDIS Act ID	Activity Name	Prior Voucher Year Number	Line Item Number	Line Item Description	Line Item Status	1000S Sent Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2021	20	6047	Tenant Based Rental Assistance (TBRA)	6047	15	Serrano/Robin	Completed	12/27/2021	2021	M21MCE50209	EN	\$4,395.00
Project Total												\$106,649.57
2021	20	6048	Tenant Based Rental Assistance (TBRA)	6048	21	Hollock Farms/Diaz	Completed	12/27/2021	2021	M21MCE50209	EN	\$4,672.00
2021	20	6048	Tenant Based Rental Assistance (TBRA)	6048	16	Hollock Farms/Diaz	Completed	3/23/2022	2021	M21MCE50209	EN	\$5,584.00
Activity Total												\$10,256.00
2021	20	6049	Tenant Based Rental Assistance (TBRA)	6049	14	Hollock Oaks/Martinez	Completed	12/27/2021	2021	M21MCE50209	EN	\$6,062.00
2021	20	6049	Tenant Based Rental Assistance (TBRA)	6049	10	Hollock Oaks/Martinez	Completed	3/23/2022	2021	M21MCE50209	EN	\$1,104.00
2021	20	6049	Tenant Based Rental Assistance (TBRA)	6049	5	Hollock Oaks/Martinez	Completed	6/15/2022	2021	M21MCE50209	EN	\$3,226.00
Activity Total												\$10,392.00
2021	20	6050	Tenant Based Rental Assistance (TBRA)	6050	16	Kerquand/Carlin	Completed	12/27/2021	2021	M21MCE50209	EN	\$6,132.00
2021	20	6050	Tenant Based Rental Assistance (TBRA)	6050	11	Kerquand/Carlin	Completed	3/23/2022	2021	M21MCE50209	EN	\$1,752.00
2021	20	6050	Tenant Based Rental Assistance (TBRA)	6050	6	Kerquand/Carlin	Completed	6/15/2022	2021	M21MCE50209	EN	\$2,526.00
Activity Total												\$10,410.00
2021	20	6051	Tenant Based Rental Assistance (TBRA)	6051	18	Perrault/Lights	Completed	12/27/2021	2021	M21MCE50209	EN	\$6,162.00
2021	20	6051	Tenant Based Rental Assistance (TBRA)	6051	13	Perrault/Lights	Completed	3/23/2022	2021	M21MCE50209	EN	\$1,732.00
2021	20	6051	Tenant Based Rental Assistance (TBRA)	6051	8	Perrault/Lights	Completed	6/15/2022	2021	M21MCE50209	EN	\$2,558.00
Activity Total												\$10,452.00
2021	20	6052	Tenant Based Rental Assistance (TBRA)	6052	21	Sadomas/Tarino	Completed	12/27/2021	2021	M21MCE50209	EN	\$5,100.00
Activity Total												\$5,100.00
2021	20	6053	Tenant Based Rental Assistance (TBRA)	6053	17	Odubayo/Oyler	Completed	12/27/2021	2021	M21MCE50209	EN	\$4,354.00

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 SPRINGFIELD, MA

DNIS - PDCS

Program Year/Project	DNIS ACT ID	Activity Name	Prior Voucher Year Number	Line Item	Voucher Status	LOCCS Start Date	Grant Year	Grant Start Number	Fund Type	Drawn Amount
2021 20	6054	Tenant Based Rental Assistance (TBRA)	6511788	12	Completed	3/23/2022	2021	M21MC250209	EN	\$1,244.00
			6544897	7	Completed	6/13/2022	2021	M21MC250209	EN	\$1,855.00
								Activity Total		\$7,464.00
2021 20	6054	16 Plaza Barero	6579835	15	Completed	12/27/2021	2021	M21MC250209	EN	\$2,791.00
			6511788	14	Completed	3/23/2022	2021	M21MC250209	EN	\$558.00
								Activity Total		\$3,349.00
2021 20	6127	EG Mass LLC	6579835	20	Completed	12/27/2021	2021	M21MC250209	EN	\$4,613.00
			6511788	15	Completed	3/23/2022	2021	M21MC250209	EN	\$1,938.00
			6644897	9	Completed	6/13/2022	2021	M21MC250209	EN	\$1,577.00
								Activity Total		\$7,908.00
2021 20	6143	Sunlight Apartments	6579835	23	Completed	12/27/2021	2021	M21MC250209	EN	\$1,115.00
			6511788	17	Completed	3/23/2022	2021	M21MC250209	EN	\$558.00
			6644897	10	Completed	6/13/2022	2021	M21MC250209	EN	\$1,674.00
								Activity Total		\$3,349.00
2021 20	6149	Mental Health Association	6579835	1	Completed	12/27/2021	2021	M21MC250209	EN	\$5,303.00
			6579835	2	Completed	12/27/2021	2021	M21MC250209	PI	\$52,340.00
			6644897	1	Completed	6/13/2022	2021	M21MC250209	PI	\$90,290.00
			6655540	10	Completed	7/13/2022	2021	M21MC250209	EN	\$37,611.00
			6669278	1	Completed	6/15/2022	2021	M21MC250209	EN	\$60,825.00
								Activity Total		\$236,080.00
								Project Total		\$304,524.00
2021 22	6150	Baystate Plaza LLC	6594373	1	Completed	2/8/2022	2016	M16MC250209	EN	\$270,400.00
								Activity Total		\$270,400.00

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IDIS - PRCS

Program Year/Project	IDIS Act ID	Activity Name	Fiscal Year	Voucher Number	Line Item	Item Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Dissem Amount
											\$270,000.00
											\$873,373.57
											Project Total
											Program Year 2021 Total

PR23 and Comments Received



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	
Acquisition	Disposition (02)	0	\$0.00	2	\$32,000.00	2	\$32,000.00	
	Clearance and Demolition (04)	0	\$0.00	2	\$27,000.00	2	\$27,000.00	
	Total Acquisition	0	\$0.00	4	\$59,000.00	4	\$59,000.00	
	Economic Development							
Economic Development	ED Direct Financial Assistance to For-Profits (15A)	4	\$14,000.00	14	\$41,116.00	18	\$55,116.00	
	ED Technical Assistance (18B)	0	\$0.00	2	\$20,000.00	2	\$20,000.00	
	Total Economic Development	4	\$14,000.00	16	\$61,116.00	20	\$75,116.00	
	Housing							
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	1	\$0.00	1	\$0.00	
	Rehab, Single-Unit Residential (14A)	1	\$1,335.00	22	\$314,334.00	23	\$315,669.00	
	Energy Efficiency Improvements (14F)	0	\$0.00	2	\$192,536.30	2	\$192,536.30	
	Rehabilitation Administration (14H)	0	\$0.00	5	\$100,759.88	5	\$100,759.88	
	Lead-Based Paint and Hazard Test/Abate (14I)	2	\$1,600.00	0	\$0.00	2	\$1,600.00	
	Code Enforcement (15)	0	\$0.00	2	\$24,933.37	2	\$24,933.37	
	Residential Historic Preservation (16A)	2	\$0.00	1	\$0.00	3	\$0.00	
	Total Housing	5	\$12,935.00	33	\$632,563.55	38	\$645,498.55	
	Public Facilities and Improvements							
	Public Facilities and Improvements	Youth Centers (03C)	0	\$0.00	1	\$6,875.00	1	\$6,875.00
		Neighborhood Facilities (03E)	0	\$0.00	1	\$23,126.00	1	\$23,126.00
		Parks, Recreational Facilities (03F)	5	\$77,015.95	9	\$307,274.25	14	\$384,290.21
		Street Improvements (05K)	0	\$0.00	1	\$0.00	1	\$0.00
		Sidewalks (03L)	2	\$453,626.77	0	\$0.00	2	\$453,626.77
Child Care Centers (03M)		0	\$0.00	2	\$24,940.00	2	\$24,940.00	
Tree Planting (03N)		1	\$47,027.98	0	\$0.00	1	\$47,027.98	
Other Public Improvements Not Listed in 03A-03S (03Z)		2	\$8,800.00	7	\$177,451.00	9	\$186,251.00	
Total Public Facilities and Improvements		10	\$584,450.71	21	\$539,665.25	31	\$1,124,115.96	
Public Services								
Public Services	Operating Costs of Homeless/AIDS Patients Programs (05T)	0	\$0.00	1	\$1,788.91	1	\$1,788.91	
	Senior Services (05A)	0	\$0.00	5	\$21,887.10	5	\$21,887.10	
	Total Public Services	0	\$0.00	6	\$23,676.01	6	\$23,676.01	



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	
Public Services	Services for Persons with Disabilities (05B)	0	\$0.00	1	\$55,967.75	1	\$55,967.75	
	Youth Services (05D)	0	\$0.00	20	\$356,900.69	20	\$356,900.69	
	Substance Abuse Services (05F)	0	\$0.00	5	\$48,114.78	5	\$48,114.78	
	Employment Training (05H)	1	\$123,228.01	3	\$12,960.35	4	\$136,188.36	
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$1,221.80	1	\$1,221.80	
	Child Care Services (05L)	0	\$0.00	2	\$7,515.00	2	\$7,515.00	
	Mental Health Services (05O)	0	\$0.00	1	\$1,628.65	1	\$1,628.65	
	Substance Payment (05Q)	0	\$0.00	1	\$276,836.79	1	\$276,836.79	
	Homebuyer Downpayment Assistance- Excluding Housing Counseling, under 24 CFR 5.100 (05R)	0	\$0.00	1	\$99,866.97	1	\$99,866.97	
	Neighborhood Cleanups (05V)	0	\$0.00	2	\$4,994.87	2	\$4,994.87	
	Housing Information and Referral Services (05X)	0	\$0.00	1	\$0.00	1	\$0.00	
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$75,000.00	17	\$161,067.41	19	\$236,067.41	
	Total Public Services		3	\$198,228.01	61	\$1,045,781.07	64	\$1,244,009.08
	General Administration and Planning	General Program Administration (21A)	1	\$119,646.24	4	\$874,577.37	5	\$994,223.61
		Total General Administration and Planning	1	\$119,646.24	4	\$874,577.37	5	\$994,223.61
Other	CDBG Non-profit Organization Capacity Building (19C)	0	\$0.00	2	\$46,863.98	2	\$46,863.98	
	Total Other	0	\$0.00	2	\$46,863.98	2	\$46,863.98	
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan- Principal (19F)	0	\$0.00	1	\$162,000.00	1	\$162,000.00	
	Payment of Interest on Section 108 Loans (24A)	0	\$0.00	1	\$26,001.90	1	\$26,001.90	
	Total Repayment of Section 108 Loans	0	\$0.00	2	\$188,001.90	2	\$188,001.90	
Grand Total		23	\$929,259.96	143	\$3,447,569.12	166	\$4,376,829.08	



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

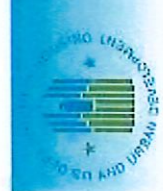
Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals	
Acquisition	Disposition (02)	Business	0	28,465	28,465	
	Clearance and Demolition (04)	Business	0	41,890	41,890	
Economic Development	Total Acquisition		0	70,355	70,355	
	ED Direct Financial Assistance to For-Profits (18A)	Business	2,760	2,135	4,895	
		Jobs	0	21	21	
	ED Technical Assistance (18B)	Business	0	12,440	12,440	
Housing	Total Economic Development		2,760	14,596	17,356	
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.102 (13B)	Households	0	100	100	
	Rehab Single-Unit Residential (14A)	Housing Units	1	32	33	
	Energy Efficiency Improvements (14F)	Housing Units	0	1,050	1,050	
	Rehab/Multifamily Administration (14F)	Housing Units	0	33	33	
		Business	0	144,495	144,495	
	Lead-Based/Lead Hazard Test/Abate (14T)	Housing Units	12	0	12	
	Code Enforcement (15)	Persons	0	95,300	95,300	
		Housing Units	0	74,755	74,755	
	Residential Historic Preservation (15A)	Housing Units	0	2	2	
	Total Housing		13	316,807	316,820	
	Public Facilities and Improvements	Youth Centers (05D)	Public Facilities	0	244	244
		Neighborhood Facilities (03E)	Public Facilities	0	52	52
		Parks, Recreational Facilities (03F)	Public Facilities	7,610	22,210	29,820
Street Improvements (03K)		Persons	0	2,135	2,135	
Sidewalks (03L)		Persons	58,290	0	58,290	
Child Care Centers (03M)		Public Facilities	0	92	92	
Tree Planting (03N)		Public Facilities	3,990	0	3,990	
Other Public Improvements Not Listed in 03A-03S (03Z)		Persons	0	8,755	8,755	
Total Public Facilities and Improvements			69,890	39,873	102,763	
Public Services		Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	817	817
		Senior Services (05A)	Persons	0	10,052	10,052
	Services for Persons with Disabilities (05B)	Persons	0	65	65	
	Youth Services (05D)	Persons	0	4,054	4,054	

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 CDBG Summary of Accomplishments
 Program Year: 2021



Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals	
SPRINGFIELD						
Public Services	Substance Abuse Services (05F)	Persons	0	250	200	
	Employment Training (05H)	Persons	28	161	189	
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	26	26	
	Child Care Services (05L)	Persons	0	64	64	
	Mental Health Services (05O)	Persons	0	17	17	
	Substance Payment (05Q)	Persons	0	128	128	
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.150 (05R)	Households	0	48	48	
	Neighborhood Cleanups (05Y)	Persons	0	20,330	20,330	
	Housing Information and Referral Services (05X)	Persons	0	435	435	
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	7,318	7,318	
	Total Public Services			28	43,715	43,743
	Other			0	32,560	32,560
	Grand Total			0	32,560	32,560
				77,691	511,906	584,597



SPRINGFIELD

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households	
Housing	White	0	0	0	487	
	Black/African American	0	0	0	258	
	Asian	0	0	0	29	
	American Indian/Alaskan Native	0	0	0	10	
	Native Hawaiian/Other Pacific Islander	0	0	0	-	
	Other multi-racial	0	0	0	473	
	Total Housing	0	0	1,258	495	
	Non Housing	White	6,764	1,444	8	0
		Black/African American	38	81	0	0
		Asian	4,159	513	9	0
American Indian/Alaskan Native		51	0	0	0	
Native Hawaiian/Other Pacific Islander		413	5	0	0	
Other multi-racial		3	0	0	0	
Total Non Housing		99	0	0	0	
White		43	0	0	0	
Black/African American		4	0	0	0	
Asian		18	0	0	0	
American Indian/Alaskan Native	3	1	0	0		
Native Hawaiian/Other Pacific Islander	99	0	0	0		
Other multi-racial	73	0	0	0		
Total Non Housing	226	0	0	0		
White	33	0	0	0		
Black/African American	1	1	0	0		
Asian	7,503	5,723	30	30		
American Indian/Alaskan Native	14	10	0	0		
Native Hawaiian/Other Pacific Islander	19,995	7,778	48	30		
Other multi-racial	6,764	1,444	495	5		
Total Non Housing	88	81	0	0		
White	4,159	513	267	0		
Black/African American	51	0	0	0		
Asian	413	5	29	13		
American Indian/Alaskan Native	3	0	0	0		
Native Hawaiian/Other Pacific Islander	99	0	10	3		
Other multi-racial	19,995	7,778	48	30		
Total Non Housing	6,764	1,444	495	5		
White	88	81	0	0		
Black/African American	4,159	513	267	0		
Asian	51	0	0	0		
American Indian/Alaskan Native	413	5	29	13		
Native Hawaiian/Other Pacific Islander	3	0	0	0		
Other multi-racial	99	0	10	3		
Total Non Housing	19,995	7,778	48	30		
White	6,764	1,444	495	5		
Black/African American	88	81	0	0		
Asian	4,159	513	267	0		
American Indian/Alaskan Native	51	0	0	0		
Native Hawaiian/Other Pacific Islander	413	5	29	13		
Other multi-racial	3	0	0	0		
Total Non Housing	99	0	10	3		

U.S. Department of Housing and Urban Development
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 CBG Summary of Accomplishments
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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total		43	0	2	0
	Native Hawaiian/Other Pacific Islander	4	0	0	0
	American Indian/Alaskan Native & White	18	0	0	0
	Asian & White	3	1	0	0
	Black/African American & White	73	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	33	0	0	0
	Other multi-racial	1	1	0	0
		7,503	5,723	503	503
		14	10	0	0
	Total Grand Total	19,995	7,778	1,306	528



SPRINGFIELD

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	217	0	0
Low (>30% and <=50%)	331	0	0
Mod (>50% and <=80%)	253	0	0
Total Low+Mod	803	0	0
Non Low+Mod (>80%)	8	0	0
Total Beneficiaries	811	0	0
Extremely Low (<=30%)	0	0	8,652
Low (>30% and <=50%)	0	0	16
Mod (>50% and <=80%)	1	0	1,098
Total Low+Mod	10	0	7
Non Low+Mod (>80%)	0	0	519
Total Beneficiaries	11	0	10,269
Non Housing			
Extremely Low (<=30%)	0	0	28
Low (>30% and <=50%)	37	0	0
Mod (>50% and <=80%)	0	0	0
Total Beneficiaries	48	0	10,268
Total Beneficiaries	0	0	28

Sibilla, Lori

From: Baker, William
Sent: Wednesday, September 21, 2022 4:14 PM
To: Sibilla, Lori
Subject: RE: Confirmation of Date

Hi Lori,

Below are the stats.

Posted September 14, 2022 at 12:59 pm

Post Reach: 260
Views: 271
Audience: 62% Women
38% Men

Highest Audience:
Women: Age 65+

Interactions: 3 reactions
2 comments
1 shares

Comments:

Debra Lorenzo: Would love to see the clock on the campanile working again!

Kira Holmes: Thank you for having this public comment period. Will there be any facade work as part of this CAPER? Will any of the objectives be changing in relation to historic preservation? Will a list of properties receiving historic preservation funding be available to the public? Thank you again for your time and all of the great work the City of Springfield does.

Bill Baker
Communications Director
Office of Mayor Domenic J. Sarno
36 Court Street, Room 214
Springfield, MA 01103
Tel: (413) 787-6100
Cell: (413) 265-6751
Fax: (413) 787-6104

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	817,981.71
02 ENTITLEMENT GRANT	3,054,855.20
03 SURPLUS FROM PREVIOUS	0.00
04 SURPLUS FROM PREVIOUS	0.00
05 CURRENT YEAR PROGRAM INCOME	445,910.67
06 CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SET-YE)	0.00
07 FUNDING RECEIVED TO THE DEPT OF HOUSING	0.00
08 FUNDS RECEIVED TO THE LOCAL GOVERNMENT	0.00
09 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
10 TOTAL AVAILABLE (SUM, LINES 01-09)	5,227,910.10

PART II: SUMMARY OF CDBG EXPENDITURES

01 DISBURSEMENTS OTHER THAN SECTION 108 BENEFITS AND PLANNING/ADMINISTRATION	2,400,312.80
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 01 + LINE 10)	2,400,312.80
12 DISBURSED IN 2015 FOR PLANNING/ADMINISTRATION	831,251.37
13 DISBURSED IN 2015 FOR SECTION 108 BENEFITS	231,107.01
14 ADJUSTMENT TO EXPANDED ITEM EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,462,491.25
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,765,400.92

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 DISBURSED FOR LOW/MOD BENEFIT HOUSING	35,100.00
18 EXPANDED FOR LOW/MOD MULTIFAMILY HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,437,218.89
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	151,577.60
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,603,896.49
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.45%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(YR) COVERED IN CERTIFICATION	PR: 2013 (Y: 2020 (Y: 2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	9,927,745.19
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	5,177,941.39
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	52.15%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN 2015 FOR PS ACTIVITIES	664,005.43
28 UNOBLIGATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	30,612.25
29 UNOBLIGATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	32,772.07
30 ADJUSTMENT TO COVER THE TOTAL PS OBLIGATIONS	(55,985.76)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	549,293.99
32 ENTITLEMENT GRANT	3,054,855.20
33 PRIOR YEAR PROGRAM INCOME	200,451.07
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,261,037.07
36 PERCENT FUNDS COLLATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.69%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN 2015 FOR PLANNING/ADMINISTRATION	831,251.37
38 UNOBLIGATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 UNOBLIGATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO EXPANDED TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	831,251.37
42 ENTITLEMENT GRANT	3,054,855.20
43 CURRENT YEAR PROGRAM INCOME	445,910.67
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,002,466.47
46 PERCENT DISBURSED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.77%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2021	14	0055	621055	Power 91st High School - District CEC	14A	LH1	Ecology/200	\$35,000.00
Total								\$35,000.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Input should include:

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	4	5005	0254261	Disposition Program Delivery	02	LWA	\$15,112.15	
2021	4	5005	6535060	Disposition Program Delivery	02	LWA	\$7,225.16	
2021	4	0031	0011030	Disposition Program Delivery	02	LWA	\$3,744.16	
2021	4	0015	0040917	Disposition Program Delivery	02	LWA	\$1,220.53	
Total								\$27,302.00
2021	23	6172	0240127	Springfield Toys & Gifts Club - Art Room	03D	LHC	\$5,555.01	
Total								\$6,075.00
2021	23	0221	0010127	Gray House Window Replacement	03E	LHC	\$5,000.00	
2021	23	6701	0040303	Gray House Window Replacement	03E	LHC	\$15,700.00	
Total								\$20,700.00
2019	52	5101	0202708	Kenilworth Park - Benches/Ben	03F	LWA	\$10,000.00	
2019	59	5456	6542700	Target Improvement Program	03F	LWA	\$2,010.00	
2020	59	5150	6580158	Target Improvement Program	03F	LWA	\$17,290.00	
2020	21	2102	0227083	Colman Park - Springfield Park Department	03F	LWA	\$5,501.06	
2020	21	2102	0411601	Colman Park - Springfield Park Department	03F	LWA	\$51,320.81	
2020	21	5782	6061225	Colman Park - Springfield Park Department	03F	LWA	\$10,089.19	
2020	21	5700	0227085	Wells Park - Springfield Park Department	03F	LWA	\$15,000.00	
2020	21	5401	0411605	Wells Park - Springfield Park Department	03F	LWA	\$20,531.26	
2020	21	5483	6042660	Wells Park - Springfield Park Department	03F	LWA	\$0.70	
2020	21	5893	0211800	Loon Pond	03F	LWA	\$1000.00	
2020	21	1101	0611420	Loon Pond	03F	LWA	\$110,216.75	
2020	21	5891	0655225	Loon Pond	03F	LWA	\$0,207.00	
Total								\$284,210.21
2020	14	5401	0410655	Public Infrastructure	03L	LWA	\$70,710.57	
2021	12	0013	0059351	Public Infrastructure	03L	LWA	\$72,515.30	
2021	12	0031	0200000	Public Infrastructure	03L	LWA	\$66,074.00	
2021	12	0031	0013916	Public Infrastructure	03L	LWA	\$35,121.00	
2021	12	0031	6548152	Public Infrastructure	03L	LWA	\$175,010.90	
2021	12	0030	0200383	Public Infrastructure	03L	LWA	\$1,218.20	
Total								\$459,605.77
2021	28	6202	6168183	Springfield Partners for Community Action-	03M	LHC	\$4,540.00	
Total								\$24,040.00
2021	16	6277	6613536	Island Orchard Tree Planting -Park Department	03M	LHC	\$21,429.00	
2021	16	6277	6648107	Island Orchard Tree Planting -Park Department	03M	LHC	\$21,290.93	
Total								\$42,719.93
2020	0	5519	6527603	Washington Street Shelter - Critical & Support Options	03N	LHC	\$1,000.00	
Total								\$1,788.91
2020	24	5701	6612651	Cultural District Art Program	032	LWA	\$10,000.00	
2022	24	5701	0241800	Cultural District Art Program	032	LWA	\$15,000.00	
2022	24	5701	0613470	Cultural District Art Program	032	LWA	\$5,000.00	
2021	20	6173	6618402	Greater Area Life Christian Center Park Repair 1323 Worcester Street	032	LWA	\$12,475.00	
2021	28	6173	0018583	Greater Area Life Christian Center Park Repair 1323 Worcester Street	032	LWA	\$12,475.00	
2021	20	6174	0640917	Children's Study Home -Rivney Family	032	LWC	\$10,000.00	
2021	20	6177	0633616	Christina's House -Instal In-Tables	032	LWC	\$10,000.00	
2021	28	6177	0618407	Christina's House -Instal In-Tables	032	LWC	\$10,000.00	
2021	28	6103	0640917	Dental Health Association -14 Woodmont Street	032	LWC	\$25,000.00	
2021	28	6103	0640917	Dental Health Association -24 Washington Street	032	LWC	\$6,000.00	
2021	28	6302	0210127	YWCA - Park Bench - One Cough Street	032	LWC	\$12,000.00	
Total								\$184,250.00
2021	5	0037	0160351	Outreach & Demo Program Delivery	04	LWA	\$10,475.76	
2021	5	0037	0100300	Outreach & Demo Program Delivery	04	LWA	\$1,567.25	
2021	5	0037	0100316	Outreach & Demo Program Delivery	04	LWA	\$8,071.56	
2021	5	0037	6548152	Outreach & Demo Program Delivery	04	LWA	\$6,019.33	
Total								\$27,000.00
2020	9	5841	6527601	Senior Social Club Open Party	04A	LHC	\$124.40	
2021	2	6216	2561161	Senior Center -Open House Elder Abuse	04A	LHC	\$159.74	



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Fiscal Year	JOBS Project	JOBS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Brown Amount
2021	2	0055	6560360	Senior Center-Department Elder Affairs	054	11C	\$1,500.00
2021	2	0055	6532610	Senior Center-Department Elder Affairs	054	11C	\$1,312.35
2021	2	0055	6540407	Senior Center-Department Elder Affairs	054	11C	\$4,610.77
2021	2	0055	6880583	Senior Center-Department Elder Affairs	054	11C	\$2,107.99
2021	2	0057	6560351	Senior Food Choice-Open Pantry	054	11C	\$5,177.77
2021	2	0057	6500300	Senior Food Choice-Open Pantry	054	11C	\$4,035.47
2021	2	0057	6813636	Senior Food Choice-Open Pantry	054	11C	\$2,133.07
2021	2	0057	6698107	Senior Food Choice-Open Pantry	054	11C	\$2,000.00
2021	2	0057	6693301	Senior Food Choice-Open Pantry	054	11C	\$1,817.56
							\$21,897.10
2021	2	0074	6901101	Comptroller-Park Department	054	11C	\$26,852.26
							\$58,967.76
2021	9	5707	6927005	Education & Literacy Program-Boys & Girls Family Center	061	11C	\$6,454.81
2021	9	5771	6572005	Summer Activities Program-South End Community Center	062	11C	\$6,201.61
2021	9	5823	6621008	Building the Gap-Scholastic Army	063	11C	\$1,334.27
2021	2	0040	6850960	SA-Bldgogs	061	11C	\$14,000.00
2021	2	0041	6574261	Youth Development- Central Housing & Rental	060	11C	\$2,653.50
2021	2	0041	6600960	Youth Development- Central Housing & Rental	060	11C	\$3,441.09
2021	2	0041	6613616	Youth Development- Central Housing & Rental	060	11C	\$2,577.09
2021	2	0041	6510427	Youth Development- Central Housing & Rental	060	11C	\$1,811.61
2021	2	0041	6600963	Youth Development- Central Housing & Rental	060	11C	\$1,532.20
2021	2	0041	6860361	Building the Gap-Scholastic Army	063	11C	\$3,533.71
2021	2	0041	6580020	Building the Gap-Scholastic Army	063	11C	\$201.60
2021	2	0041	6510416	Building the Gap-Scholastic Army	063	11C	\$1,592.35
2021	2	0041	6698107	Building the Gap-Scholastic Army	063	11C	\$2,505.50
2021	2	0041	6580360	Building the Gap-Scholastic Army	063	11C	\$1,572.12
2021	2	0042	6561161	Youth Swim & Safety-Springdale Boys & Girls Club	060	11C	\$1,521.26
2021	2	0042	6601160	Youth Swim & Safety-Springdale Boys & Girls Club	060	11C	\$670.50
2021	2	0042	6613636	Youth Swim & Safety-Springdale Boys & Girls Club	060	11C	\$109.67
2021	2	0042	6601161	Youth Swim & Safety-Springdale Boys & Girls Club	060	11C	\$48.63
2021	2	0042	6601161	Youth Program at Duggan SVA	060	11C	\$3,910.00
2021	2	0042	6613636	Youth Program at Duggan SVA	060	11C	\$3,910.00
2021	2	0042	6615007	Youth Program at Duggan SVA	060	11C	\$2,815.00
2021	2	0042	6660961	Youth Program at Duggan SVA	060	11C	\$1,215.00
2021	2	0042	6681060	YOUTH YHCA	060	11C	\$2,000.00
2021	2	0072	6921161	General Pool-Park Department	060	11C	\$26,189.50
2021	2	0071	6654061	Summer Activities- West Department	060	11C	\$2,522.01
2021	2	0043	6600960	Summer Activities Central High School-South End Community Center	060	11C	\$6,461.57
2021	2	0043	6610060	Summer Activities Verbe Street-South End Community Center	060	11C	\$14,345.51
2021	2	0043	6611616	After School Program-South End Community Center	060	11C	\$12,213.73
2021	2	0043	6600967	After School Program-South End Community Center	060	11C	\$5,757.01
2021	2	0043	6680583	After School Program-South End Community Center	060	11C	\$1,000.77
2021	2	0043	6510000	Education & Literacy-Boys & Girls Family Center	060	11C	\$1,500.47
2021	2	0043	6610000	Education & Literacy-Boys & Girls Family Center	060	11C	\$3,126.47
2021	2	0043	6600967	Education & Literacy-Boys & Girls Family Center	060	11C	\$4,076.80
2021	2	0043	6611616	Education & Literacy-Boys & Girls Family Center	060	11C	\$641.25
2021	1	0014	6613636	LEADERS RWCC	050	11C	\$5,699.37
2021	1	0014	6680583	LEADERS RWCC	050	11C	\$7,049.00
2021	3	0285	6613636	Summer in the City/Academics Activities-RWCC	050	11C	\$1,000.00
2021	3	0285	6600961	Summer in the City/Academics Activities-RWCC	050	11C	\$1,201.33
							\$358,900.69
2021	10	5750	6927083	Recovery Support Program-RWCC	05F	11C	\$5,000.00
2021	2	0546	6601162	QUT Associated Mental Health Association	05F	11C	\$10,203.00
2021	2	0546	6613636	QUT Associated Mental Health Association	05F	11C	\$1,000.00
2021	2	0095	6904161	Christian Elder's House-Richmond Elder Foundation	05F	11C	\$1,742.00
2021	2	0095	6600967	Christian Elder's House-Richmond Elder Foundation	05F	11C	\$5,900.00
2021	3	0095	6613647	Recovery Support- RWCC	05F	11C	\$4,779.46
2021	3	0095	6615007	Recovery Support- RWCC	05F	11C	\$3,913.68
2021	3	0095	6600961	Recovery Support- RWCC	05F	11C	\$3,221.52
							\$43,114.70
2020	9	5041	6570960	Workforce Development Program-RWCC	064	11C	\$9,015.00
2020	10	5043	6570960	Workforce Dev. RWCC	064	11C	\$7,356.66
							\$12,960.35
2020	9	5772	6570960	Specialized Elder Housing Program-Howard County Elder Housing Center	050	11C	\$1,221.00
							\$1,221.00
2021	2	0101	6513616	Access Program-Supern Care	051	11C	\$1,221.00
2021	2	0101	6680583	Access Program-Supern Care	051	11C	\$7,500.00
							\$7,515.00
2020	9	5032	6570960	Wholesome Vision Workforce Development Association	050	11C	\$1,670.61
							\$1,628.65



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Plan Year	IDIS Project	IDIS Activity	Vendor Number	Activity Name	Noble Code	National Objective	Drawn Amount
2021	2	602	651037	City Wide Clean-Keep Springfield Beautiful	06V	LVA	\$4,817.36
2021	2	602	651038	City Wide Clean-Keep Springfield Beautiful	06V	LVA	\$107.31
					06V	Noble Code	\$4,924.67
2020	9	5775	652050	Community Support Program-Springfield Vietnamese American Civic Association	03Z	LHC	\$3,132.16
2020	9	5712	652050	Youth Program at Oregon Housing Authority	05Z	LHC	\$1,015.00
2021	2	6012	656106L	Worthington Street Streets- Clinical & Support Options	01Z	LHC	\$7,333.08
2021	2	6042	656110L	Worthington Street Streets- Clinical & Support Options	01Z	LHC	\$4,478.61
2021	2	6042	656135L	Worthington Street Streets- Clinical & Support Options	01Z	LHC	\$14,651.77
2021	2	6012	6561107	Worthington Street Streets- Clinical & Support Options	01Z	LHC	\$6,452.97
2021	2	6042	656150L	Worthington Street Streets- Clinical & Support Options	01Z	LHC	\$4,514.02
2021	2	6043	656496L	Latino Library Program-Hispanic American Library	05Z	LHC	\$720.00
2021	2	6043	656260L	Latino Library Program-Hispanic American Library	05Z	LHC	\$1,400.00
2021	2	6043	661100L	Latino Library Program-Hispanic American Library	05Z	LHC	\$2,729.73
2021	2	6043	660907L	Latino Library Program-Hispanic American Library	05Z	LHC	\$100.00
2021	2	6043	661688L	Latino Library Program-Hispanic American Library	05Z	LHC	\$9,100.00
2021	2	6041	661206L	Home City Housing-Financial Self Sufficiency Program	06Z	LVC	\$2,500.00
2021	2	6044	661033L	Home City Housing-Financial Self Sufficiency Program	06Z	LVC	\$2,500.00
2021	2	6042	661636L	DBR Food for All Outdoor Daily-RVSA & RVSA	06Z	LVC	\$4,911.15
2021	2	6042	661842Z	DBR Food for All Outdoor Daily-RVSA & RVSA	06Z	LVC	\$3,021.32
2021	2	6057	662058L	DBR Food for All Outdoor Daily-RVSA & RVSA	06Z	LVC	\$1,255.53
2021	2	6055	661361L	Community Support Program-Springfield Vietnamese Cultural Association	03Z	LHC	\$3,617.79
2021	2	6055	668818L	Community Support Program-Springfield Vietnamese Cultural Association	03Z	LHC	\$5,416.21
2021	2	6056	656106L	Adult Education-Gray House	03Z	LHC	\$3,000.00
2021	2	6056	660104L	Adult Education-Gray House	03Z	LHC	\$3,000.00
2021	2	6056	661358L	Adult Education-Gray House	03Z	LHC	\$3,000.00
2021	2	6056	6613107	Adult Education-Gray House	03Z	LHC	\$3,820.00
2021	2	6056	666404L	Adult Education-Gray House	03Z	LHC	\$7,270.00
2021	2	6050	666166L	YWCA Works Workforce Development- YWCA of Western MA	07Z	LHC	\$6,700.51
2021	2	6050	6661100L	YWCA Works Workforce Development- YWCA of Western MA	07Z	LHC	\$6,141.28
2021	2	6050	6611035L	YWCA Works Workforce Development- YWCA of Western MA	07Z	LHC	\$2,522.73
2021	2	6050	6619407	YWCA Works Workforce Development- YWCA of Western MA	07Z	LHC	\$1,477.00
2021	2	6050	663888L	YWCA Works Workforce Development- YWCA of Western MA	07Z	LHC	\$668.50
2021	2	6071	665456L	Stores in the Parks City of Springfield Parks Department	08Z	LVA	\$1,541.01
2021	2	6100	6651635L	Learn and Earn Program-Square One	09Z	LHC	\$4,999.04
2021	2	6100	661688L	Learn and Earn Program-Square One	09Z	LHC	\$3,333.33
2021	2	6107	6649407	HeadLife Center for Recovery-GRCC	06Z	LVC	\$5,000.00
2021	3	6041	661361L	Hands of Labor-GRCC	07Z	LVC	\$6,000.44
2021	3	6041	661842Z	Hands of Labor-GRCC	07Z	LVC	\$3,600.62
2021	3	6041	661035L	Hands of Labor-GRCC	07Z	LVC	\$3,727.80
2021	3	6041	661361L	Handless Power-GRCC	07Z	LVC	\$3,915.57
2021	3	6041	6648107	Handless Power-GRCC	07Z	LVC	\$1,425.43
2021	3	6041	668818L	Homeless Power-GRCC	06Z	LVC	\$3,732.79
					06Z	Noble Code	\$136,806.53
2021	6	6188	656116L	First Time Homebuyer Program	13B	LHA	\$2,416.41
2021	6	6188	656116L	First Time Homebuyer Program	13B	LHA	\$0,227.50
2021	6	6188	661358L	First Time Homebuyer Program	13B	LHA	\$2,717.54
2021	6	6188	6648107	First Time Homebuyer Program	13B	LHA	\$23,410.67
2021	6	6188	668818L	First Time Homebuyer Program	13B	LHA	\$3,213.50
2021	6	6188	667105L	First Time Homebuyer Program	13B	LHA	\$302.00
					13B	Noble Code	\$29,887.62
2021	7	6101	6648407	Wanda P	14A	LHA	\$1,230.00
2021	7	6104	6648407	Bernardo T	14A	LHA	\$1,700.00
2021	7	6105	6648407	Usuebe R	14A	LHA	\$1,230.00
2021	7	6105	6648407	Yara T	14A	LHA	\$1,185.00
2021	7	6107	6649407	Janice P	14A	LHA	\$7,200.00
2021	7	6212	661688L	Yanicy P	14A	LHA	\$1,000.00
2021	7	6213	661035L	Angela G	14A	LHA	\$1,350.00
					14A	Noble Code	\$77,800.00
2021	9	6031	656106L	HEAR/WAP	14F	LHA	\$21,602.53
2021	9	6031	651035L	HEAR/WAP	14F	LHA	\$2,877.57
2021	9	6031	661361L	HEAR/WAP	14F	LHA	\$3,000.00
2021	9	6031	656106L	HEAR/WAP	14F	LHA	\$11,471.34
2021	9	6031	666105L	HEAR/WAP	14F	LHA	\$15,334.30
					14F	Noble Code	\$104,398.90
2021	7	6189	656106L	Emergency Rehabilitation Program	14H	LHA	\$10,000.00
2021	7	6189	661358L	Emergency Rehabilitation Program	14H	LHA	\$1,916.13
2021	7	6189	661358L	Emergency Rehabilitation Program	14H	LHA	\$1,000.00
2021	7	6189	6648107	Emergency Rehabilitation Program	14H	LHA	\$1,182.17
2021	7	6189	668818L	Emergency Rehabilitation Program	14H	LHA	\$1,000.00
2021	7	6189	667105L	Emergency Rehabilitation Program	14H	LHA	\$758.62



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	0250	664164	Grants	14I	LHA	\$3,715.01
2021	8	0250	664260	Grants	14I	LHA	\$1,746.50
2021	8	0250	664368	Grants	14I	LHA	\$6,246.47
2021	8	0250	664507	Grants	14I	LHA	\$1,431.55
2021	8	0250	664588	Grants	14I	LHA	\$5,515.91
2021	8	0250	664703	Grants	14I	LHA	\$1,746.01
					14H	Matrix Code	\$100,759.00
2020	22	5763	662708	Lead Program	14I	LHA	\$400.00
2021	22	5763	662700	Lead Program	14I	LHA	\$10,450.00
2021	22	5763	662725	Lead Program	14I	LHA	\$500.00
					14J	Matrix Code	\$11,000.00
2021	10	6092	655231	Street Sweeps-CODE Enforcement	15	LVA	\$2,103.59
2021	10	6092	655240	Street Sweeps-CODE Enforcement	15	LVA	\$5,498.89
2021	10	6092	655247	Street Sweeps-CODE Enforcement	15	LVA	\$5,000.00
2021	10	6092	655253	Street Sweeps-CODE Enforcement	15	LVA	\$1,692.78
					15	Matrix Code	\$24,933.37
2019	10	6091	650725	Accounting & Tax Solutions	16A	LVA	\$6,116.00
2021	17	6092	654027	Small Business Technical Assistance Program	16A	LVA	\$15,000.00
					16B	Matrix Code	\$20,116.00
2020	25	5765	653170	Small Business Program	16B	LVA	\$20,000.00
					16B	Matrix Code	\$20,000.00
2021	10	6125	656101	Capacity Building	19C	LHA	\$15,303.28
2021	10	6125	656110	Capacity Building	19C	LHA	\$2,035.87
2021	10	6125	656136	Capacity Building	19C	LHA	\$11,951.97
2021	10	6125	656107	Capacity Building	19C	LHA	\$12,055.31
2021	10	6125	656103	Capacity Building	19C	LHA	\$4,035.77
2021	10	6125	656106	Capacity Building	19C	LHA	\$572.01
					19C	Matrix Code	\$46,853.08
Total							\$2,422,310.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to present, program for, and reported to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	5	5814	657085	No	Wellington Street Station-Client Support Options	B20MC200203	EN	03T	LHC	\$1,788.01
								03T	Matrix Code	\$1,788.01
2021	9	5941	657086	No	Senior Food Choice-Open Pantry	B20MC200203	EN	05A	LHC	\$574.97
2021	2	6066	655495	No	Senior Center Department Elder Affairs	B21MC200203	EN	05A	LHC	\$159.74
2021	2	6066	655090	No	Senior Center Department Elder Affairs	B21MC200203	FN	05A	LHC	\$1,050.00
2021	2	6066	6511670	No	Senior Center Department Elder Affairs	B21MC200203	EN	05A	LHC	\$1,112.55
2021	2	6066	6540417	No	Senior Center Department Elder Affairs	B21MC200203	EN	05A	LHC	\$4,211.77
2021	2	6066	655833	No	Senior Center Department Elder Affairs	B21MC200203	FN	05A	LHC	\$2,107.95
2021	2	6067	657021	No	Senior Food Choice-Open Pantry	B21MC200203	EN	05A	LHC	\$1,127.27
2021	2	6067	651010	No	Senior Food Choice-Open Pantry	B21MC200203	EN	05A	LHC	\$1,085.47
2021	2	6067	651846	No	Senior Food Choice-Open Pantry	B21MC200203	EN	05A	LHC	\$2,159.07
2021	2	6067	6518127	No	Senior Food Choice-Open Pantry	B21MC200203	FN	05A	LHC	\$2,570.28
2021	2	6067	6520385	No	Senior Food Choice-Open Pantry	B21MC200203	EN	05A	LHC	\$1,217.55
								05A	Matrix Code	\$21,807.10
2021	2	6074	656101	No	Camp Star-Fox Department	B21MC200203	EN	05B	LHC	\$15,867.75
								05B	Matrix Code	\$15,867.75
2020	9	5707	652700	No	Education & Literacy Program-Boys & Girls Family Center	B20MC200203	EN	05D	LHC	\$5,054.45
2020	9	5772	652700	No	Summer Activities Program-South End Community Center	B20MC200203	EN	05D	LHC	\$5,711.81
2020	9	5824	652700	No	Building The Gap-Scholarship Army	B20MC200203	EN	06D	LHC	\$1,194.87
2021	2	6012	6580300	No	SN Building	B21MC200203	FN	06D	LHC	\$17,000.00
2021	2	6011	656110	No	Youth Development- Central Building & Barred	B21MC200203	EN	07D	LHC	\$8,015.00
2021	2	6011	656130	No	Youth Development- Central Building & Barred	B21MC200203	FN	07D	LHC	\$3,441.80
2021	2	6011	6561350	No	Youth Development- Central Building & Barred	B21MC200203	FN	07D	LHC	\$3,567.00
2021	2	6011	656107	No	Youth Development- Central Building & Barred	B21MC200203	EN	07D	LHC	\$1,511.81
2021	2	6011	656103	No	Youth Development- Central Building & Barred	B21MC200203	EN	07D	LHC	\$1,533.20
2021	2	6031	6561101	No	Building The Gap-Scholarship Army	B21MC200203	FN	06D	LHC	\$3,583.21
2021	2	6031	6561100	No	Building The Gap-Scholarship Army	B21MC200203	EN	06D	LHC	\$811.60
2021	2	6031	6561036	No	Building The Gap-Scholarship Army	B21MC200203	EN	06D	LHC	\$4,500.85
2021	2	6031	656107	No	Building The Gap-Scholarship Army	B21MC200203	FN	06D	LHC	\$2,600.80
2021	2	6031	6561073	No	Building The Gap-Scholarship Army	B21MC200203	EN	06D	LHC	\$1,577.32
2021	2	6032	656101	No	Youth Skills & Safety-Springfield Boys & Girls Club	B21MC200203	EN	08A	LHC	\$1,581.28
2021	2	6032	656102	No	Youth Skills & Safety-Springfield Boys & Girls Club	B21MC200203	FN	08A	LHC	\$600.50
2021	2	6032	6561025	No	Youth Skills & Safety-Springfield Boys & Girls Club	B21MC200203	EN	08A	LHC	\$639.47



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to present, prepare for, and respond in Community	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Item Amount
2021	2	0032	6549157	No	Youth Center & Safety Springfld Boys & Girls Club	B21NC250023	EN	030	LHC	\$43182
2021	2	0031	6580350	No	Youth Program at Duggan SBA	B21NC250023	EN	030	LHC	\$3,500.00
2021	2	0054	6572336	No	Youth Program at Duggan SBA	B21NC250023	EN	030	LHC	\$3,910.00
2021	2	0054	6544497	No	Youth Program at Duggan SBA	B21NC250023	EN	030	LHC	\$2,510.00
2021	2	0054	6683583	No	Youth Program at Duggan SBA	B21NC250023	EN	030	LHC	\$1,323.00
2021	2	0018	6592100	No	YAHU-YHCA	B21NC250023	EN	030	LHC	\$8,000.00
2021	2	0022	6564101	No	Summer School Park Department	B21NC250023	EN	030	LHC	\$16,707.50
2021	2	0023	6561561	No	Summer Enrichment Park Department	B21NC250023	EN	030	LHC	\$52,002.01
2021	2	0025	6592100	No	Summer Activities Central High School-South End Community Center	B21NC250023	EN	030	LHC	\$10,461.51
2021	2	6104	6532367	No	Summer Activities Maple Street-South End Community Center	B21NC250023	EN	030	LHC	\$14,404.51
2021	2	6105	6611634	No	After School Program South End Community Center	B21NC250023	EN	030	LHC	\$12,213.75
2021	2	6106	6615707	No	After School Program South End Community Center	B21NC250023	EN	030	LHC	\$9,707.84
2021	2	6106	6632011	No	After School Program South End Community Center	B21NC250023	EN	030	LHC	\$1,203.77
2021	2	6106	6639920	No	Education & Literacy- Boys & Girls Family Center	B21NC250023	EN	030	LHC	\$1,900.47
2021	2	6106	6611035	No	Education & Literacy- Boys & Girls Family Center	B21NC250023	EN	030	LHC	\$3,125.47
2021	2	6106	6649707	No	Education & Literacy- Boys & Girls Family Center	B21NC250023	EN	030	LHC	\$4,005.50
2021	2	6106	6631821	No	Education & Literacy- Boys & Girls Family Center	B21NC250023	EN	030	LHC	\$4,011.25
2021	3	6081	6515036	No	TRANS-MACC	B21MC250023	EN	030	LHC	\$9,910.37
2021	3	6081	6535033	No	TRANS-MACC	B21MC250023	EN	030	LHC	\$2,618.00
2021	3	6085	6519616	No	Summer in the City-Graduate's Activities-BHCC	B21MC250023	EN	030	LHC	\$10,888.00
2021	3	6085	6536533	No	Summer in the City-Graduate's Activities-BHCC	B21MC250023	EN	030	LHC	\$1,204.13
								050	Matrix Code	\$356,000.00
2020	10	5792	6527618	No	Recovery Support Program-BHCC	B21MC250023	EN	030	LHC	\$6,188.01
2021	2	6041	6580320	No	GRIT Recovery Support Program-BHCC	B21MC250023	EN	030	LHC	\$12,230.00
2021	2	6040	6519616	No	GRIT Recovery Support Program-BHCC	B21MC250023	EN	030	LHC	\$1,070.00
2021	2	6045	6516351	No	Christy's House- Michael J. Das Foundation	B21MC250023	EN	030	LHC	\$1,000.00
2021	2	6051	6516357	No	Christy's House- Michael J. Das Foundation	B21MC250023	EN	030	LHC	\$3,000.00
2021	3	6079	6519616	No	Recovery Support Program-BHCC	B21MC250023	EN	030	LHC	\$1,722.46
2021	3	6079	6544497	No	Recovery Support Program-BHCC	B21MC250023	EN	030	LHC	\$3,103.00
2021	3	6070	6581833	No	Recovery Support Program-BHCC	B21MC250023	EN	030	LHC	\$3,321.53
								050	Matrix Code	\$43,134.78
2020	9	5910	6527608	No	Workforce Development Program-YAHU	B21MC250023	EN	030	LHC	\$3,826.92
2020	13	5749	6527608	No	Hands in Labor-BHCC	B21MC250023	EN	030	LHC	\$3,324.66
								050	Matrix Code	\$7,151.58
2020	9	5772	6527608	No	Sprintfield Fall Housing Program- Hazardous Waste Remediation	B21MC250023	EN	030	LHC	\$1,221.00
								050	Matrix Code	\$1,721.80
2021	2	6101	6611634	No	Access Program-Secure One	B21MC250023	EN	030	LHC	\$5,010.00
2021	2	6101	6631580	No	Access Program-Secure One	B21MC250023	EN	030	LHC	\$2,200.00
								050	Matrix Code	\$7,210.00
2020	5	5322	6527608	No	Wellness Walk-AMA's Mental Health Association	B21MC250023	EN	030	LHC	\$1,000.00
								050	Matrix Code	\$1,020.65
2021	2	6102	6615707	No	City Wide Cleanup-Keep Springfield Beautiful	B21MC250023	EN	030	LHC	\$4,947.98
2021	2	6102	6631580	No	City Wide Cleanup-Keep Springfield Beautiful	B21MC250023	EN	030	LHC	\$1,071.31
								050	Matrix Code	\$6,019.29
2021	9	5375	6627608	No	Community Support Program-Springfield Vietnamese American Club Association	B21MC250023	EN	030	LHC	\$3,131.00
2020	9	5912	6527608	No	Youth Program at Duggan Housing Authority	B21MC250023	EN	030	LHC	\$1,000.00
2021	2	6042	6542661	No	Washington Street Shelter-Clinical & Support Options	B21MC250023	EN	030	LHC	\$7,301.00
2021	2	6042	6545360	No	Washington Street Shelter-Clinical & Support Options	B21MC250023	EN	030	LHC	\$4,420.84
2021	2	6042	6611035	No	Washington Street Shelter-Clinical & Support Options	B21MC250023	EN	030	LHC	\$14,001.72
2021	2	6042	6649707	No	Washington Street Shelter-Clinical & Support Options	B21MC250023	EN	030	LHC	\$9,707.87
2021	2	6042	6632011	No	Washington Street Shelter-Clinical & Support Options	B21MC250023	EN	030	LHC	\$3,544.07
2021	2	6043	6519616	No	Lifeline Library Program-Hazardous Waste Remediation	B21MC250023	EN	030	LHC	\$7,200.00
2021	2	6043	6510050	No	Lifeline Library Program-Hazardous Waste Remediation	B21MC250023	EN	030	LHC	\$1,200.00
2021	2	6043	6611035	No	Lifeline Library Program-Hazardous Waste Remediation	B21MC250023	EN	030	LHC	\$2,200.00
2021	2	6043	6618107	No	Lifeline Library Program-Hazardous Waste Remediation	B21MC250023	EN	030	LHC	\$8,000.00
2021	2	6043	6535033	No	Lifeline Library Program-Hazardous Waste Remediation	B21MC250023	EN	030	LHC	\$2,100.00
2021	2	6044	6611035	No	Home City Housing Authority-Elm Street Program	B21MC250023	EN	030	LHC	\$2,000.00
2021	2	6044	6581833	No	Home City Housing Authority-Elm Street Program	B21MC250023	EN	030	LHC	\$2,000.00
2021	2	6052	6519616	No	HRB Food for All-Indoor Party-Rivers & Rivers	B21MC250023	EN	030	LHC	\$4,000.00
2021	2	6052	6644497	No	HRB Food for All-Indoor Party-Rivers & Rivers	B21MC250023	EN	030	LHC	\$1,000.00
2021	2	6055	6581833	No	HRB Food for All-Indoor Party-Rivers & Rivers	B21MC250023	EN	030	LHC	\$1,265.53
2021	2	6035	6519616	No	Community Support Program-Springfield Vietnamese Cultural Association	B21MC250023	EN	030	LHC	\$1,000.00
2021	2	6035	6631580	No	Community Support Program-Springfield Vietnamese Cultural Association	B21MC250023	EN	030	LHC	\$1,000.00
2021	2	6020	6519616	No	Adult Education-Gray House	B21MC250023	EN	030	LHC	\$1,000.00
2021	2	6055	6519616	No	Adult Education-Gray House	B21MC250023	EN	030	LHC	\$3,800.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to: Coronavirus	Activity Name	Chart Number	Fund Type	Matrix Code	National Objective	Payment Amount
2021	2	606	6612635	No	Adult Education-Stay Home	B21MC250023	EN	052	LVC	\$3,273.50
2021	2	606	6619907	No	Adult Education-Stay Home	B21MC250023	EN	052	LVC	\$1,033.00
2021	2	606	6619983	No	Adult Education-Stay Home	B21MC250023	EN	052	LVC	\$2,270.00
2021	2	607	6350261	No	YWCA Works Workforce Development- YWCA of Western MA	B21MC250023	EN	052	LVC	\$5,230.00
2021	2	608	6310350	No	YWCA Works Workforce Development- YWCA of Western MA	B21MC250023	EN	052	LVC	\$714.00
2021	2	608	6613616	No	YWCA Works Workforce Development- YWCA of Western MA	B21MC250023	EN	052	LVC	\$2,052.50
2021	2	607	6310427	No	YWCA Works Workforce Development- YWCA of Western MA	B21MC250023	EN	052	LVC	\$1,417.00
2021	2	607	6300353	No	YWCA Works Workforce Development- YWCA of Western MA	B21MC250023	EN	052	LVC	\$576.00
2021	2	607	6166354	No	Parklets in the Parks City of Springfield Parks Department	B21MC250023	EN	052	LVC	\$1,441.00
2021	2	610	6613610	No	Learn and Earn Program-Square One	B21MC250023	EN	052	LVC	\$4,000.00
2021	2	610	6300350	No	Learn and Earn Program-Square One	B21MC250023	EN	052	LVC	\$1,300.00
2021	2	612	6641457	No	How Life Center for Recovery-BHOC	B21MC250023	EN	052	LVC	\$5,000.00
2021	3	0950	6613636	No	Hands of Labor-BHOC	B21MC250023	EN	052	LVC	\$4,002.44
2021	3	0950	6618107	No	Hands of Labor-BHOC	B21MC250023	EN	052	LVC	\$3,607.62
2021	4	0910	6613611	No	Hands of Labor-BHOC	B21MC250023	EN	052	LVC	\$3,227.00
2021	3	0252	6613636	No	Homeless Prevention-BHOC	B21MC250023	EN	052	LVC	\$3,869.67
2021	3	0252	6618107	No	Homeless Prevention-BHOC	B21MC250023	EN	052	LVC	\$1,426.43
2021	1	6102	6613610	No	Homeless Prevention-BHOC	B21MC250023	EN	052	LVC	\$3,237.79
No Activity to prevent, prepare for, and respond to Coronavirus										\$136,096.53
Total										\$644,886.43

LINE 37 DETAILS ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Payment Amount
2021	1	608	6613616	CDBG Planning & Administration	21A		\$122,007.50
2021	1	608	6613616	CDBG Planning & Administration	21A		\$10,000.00
2021	1	608	6613620	CDBG Planning & Administration	21A		\$40,105.59
2021	1	608	6613647	CDBG Planning & Administration	21A		\$127,035.21
2021	1	608	6618107	CDBG Planning & Administration	21A		\$101,045.20
2021	1	608	6618683	CDBG Planning & Administration	21A		\$101,045.52
2021	1	608	6618105	CDBG Planning & Administration	21A		\$0,000.00
2021	1	608	6618107	CDBG Planning & Administration	21A		\$1,000.00
Total							\$434,254.37



PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	4,051,632.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	4,051,632.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 100 REPAYMENTS AND PLANNING/ADMINISTRATION	1,677,822.60
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	351,107.40
07 DISBURSED IN IDIS FOR SECTION 100 REPAYMENTS	208,658.04
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,237,588.04
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	1,814,043.96
PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,677,822.60
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,677,822.60
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,677,822.60
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,108,219.00
17 CDBG-CV GRANT	4,051,632.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	27.35%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	351,107.40
20 CDBG-CV GRANT	4,051,632.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.67%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10
 Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11
 Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	40	5745	6437003	Wayfinder-Covid-19	06Q	LMC	\$152,486.33		
			6460711	Wayfinder-Covid-19	06Q	LMC	\$111,621.11		
			6472237	Wayfinder-Covid-19	05Q	LMC	\$16,600.00		
			6450902	Wayfinder-Covid-19	05Q	LMC	\$71,216.12		
			6511515	Wayfinder-Covid-19	05Q	LMC	\$57,107.78		
			6643083	Wayfinder-Covid-19	05Q	LMC	\$116,639.73		
			6557019	Wayfinder-Covid-19	05Q	LMC	\$133,035.27		
			6614021	Wayfinder-Covid-19	05Q	LMC	\$27,202.78		
			5706	6424661	Arise for Social Justice-COVID-19	06Z	LMC	\$25,000.00	
			5707	6424664	Chess Angela Promotions (CAP)-COVID-19	06Z	LMC	\$5,000.00	
				6437869	Chess Angela Promotions (CAP)-COVID-19	06Z	LMC	\$5,000.00	
			5708	6424684	Child's House-Covid-19	06Z	LMC	\$10,000.00	
			5709	6421004	Crusier New Life Christian Center-Covid-19	06F	LMC	\$5,000.00	
				6456692	Crusier New Life Christian Center-Covid-19	06F	LMC	\$5,000.00	
			5720	6421004	Make-A-Springfield-Covid-19	05Z	LMC	\$5,000.00	
				6437919	Make-A-Springfield-Covid-19	05Z	LMC	\$5,000.00	
			5701	6424654	Mera: Inspiring Change, Fighting for Justice-Covid-19	05Z	LMC	\$2,500.00	
				6437859	Mera: Inspiring Change, Fighting for Justice-Covid-19	05Z	LMC	\$2,500.00	
			5702	6424651	Mercis Professional Childcare Services-Covid-19	09	LMC	\$25,000.00	
			5703	6424681	Reverend Rivers Arts Against Foodbank-Covid-19	06Z	LMC	\$20,000.00	
			5704	6424004	South End Community Center-Covid-19	06D	LMC	\$10,000.00	
				6406802	South End Community Center-Covid-19	06D	LMC	\$10,000.00	
			5624	6424004	Springfield Vietnamese Cultural Association-Covid-19	06Z	LMC	\$10,000.00	
				6437809	Springfield Vietnamese Cultural Association-Covid-19	06Z	LMC	\$10,000.00	
			6625	6424664	Springfield MA Billings-Davis-19	06D	LMC	\$20,000.00	
			5826	6424664	Y-Aim Program-Covid-19	03D	LMC	\$12,000.00	
				6437909	Y-Aim Program-Covid-19	03D	LMC	\$12,000.00	
			6067	6693053	Blonna Soul Community Awareness-CV	05Z	LMA	\$15,128.06	
				6667019	Blonna Soul Community Awareness-CV	05Z	LMA	\$0,972.00	
			6102	6214021	CDL Workforce Training Program-CV	05X	LMC	\$64,935.58	
				6640027	CDL Workforce Training Program-CV	05X	LMC	\$38,601.46	
				6505357	CDL Workforce Training Program-CV	05X	LMC	\$4,710.59	
			6163	6514021	Small Business Technical Assistance-VVM-CV	05Z	LMC	\$5,000.00	
				6616027	Small Business Technical Assistance-VVM-CV	05Z	LMC	\$5,000.00	
				5729	6426641	Molten Gate-CV	10A	LMJ	\$12,000.00
				5780	6420041	Smokoy Joe's LLC-CV	10A	LMJ	\$4,000.00
				5781	6426941	Sal's Ka Fe-CV	10A	LMJ	\$3,500.00
				5785	6420341	KM Operations/Subway-CV	10A	LMJ	\$3,000.00
				5828	6428041	Phonix Records-CV	10A	LMJ	\$2,500.00
				5829	6428041	The Dance Company-CV	10A	LMJ	\$4,000.00
				5830	6428041	Fetal Touch BarberShop-CV	10A	LMJ	\$2,500.00
				5831	6428041	Dance Harper Foods CV	10A	LMJ	\$15,000.00
				6032	6420041	King of Cakes-CV	10A	LMJ	\$8,000.00
				6033	6420041	EAT Bites CV	10A	LMJ	\$4,000.00
				6034	6420041	Besote Wifrin-CV	10A	LMJ	\$2,500.00
				6035	6420041	Hot Oven Candies-CV	10A	LMJ	\$3,000.00
				6826	6420041	A Cut Above the Rest-CV	10A	LMJ	\$12,000.00
				6837	6420041	LF Meat Food Market-CV	10A	LMJ	\$4,000.00
				6838	6420041	Exclusive's BarberShop-CV	10A	LMJ	\$6,000.00
				6839	6420041	Kiki & Fika Food for the Soul-CV	10A	LMJ	\$4,000.00
	5840	6420041	Smop Sweet Sandwich Shop-CV	10A	LMJ	\$5,000.00			



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2020	42	5041	0420041	Bambana Nollanudo-CV	10A	LMI	\$6,000.00
		5042	0420041	419 Cafe CV	10A	LMI	\$2,000.00
		5043	0420041	Gly Line Capital-CV	10A	LMI	\$6,000.00
		0044	0420041	Wo Caro Day Care-CV	10A	LMI	\$9,000.00
		0045	0420041	Sax Kin Pop-CV	10A	LMI	\$2,000.00
			0437050	Sax Kin Pop-CV	10A	LMI	\$2,000.00
		0046	0420041	The Center After School Program-CV	10A	LMI	\$0,000.00
		5047	0420041	Cord & Company Hair Studio-CV	10A	LMI	\$4,000.00
		0048	0420041	JUL Historical CV	10A	LMI	\$0,000.00
		5049	0420041	Plus Point Variety-CV	10A	LMI	\$8,000.00
		0050	0420041	Tyson's Out-CV	10A	LMI	\$3,000.00
		0051	0420041	Perleups-CV	10A	LMI	\$4,000.00
		5052	0420041	18A Fine Merit Store CV	10A	LMI	\$4,000.00
		0000	0420041	Yo, Uh on the Move-CV	10A	LMI	\$5,000.00
		5054	0420041	Russ's Restaurant-CV	10A	LMI	\$0,000.00
		0055	0420477	White Lion Dyeing-CV	10A	LMI	\$1,000.00
		5056	0420477	GJC Signs-CV	10A	LMI	\$0,000.00
		5057	0420477	Jud B CV	10A	LMI	\$0,000.00
		5059	0420477	Dumpy's-CV	10A	LMI	\$9,000.00
			0437050	Bumpy's-CV	10A	LMI	\$2,000.00
		0060	0420477	Vision Entertainment-CV	10A	LMI	\$3,500.00
		5000	0420477	La Bate Salon-CV	10A	LMI	\$10,000.00
		0001	0420477	Nikedshe Aligent Cse-CV	10A	LMI	\$4,000.00
		5062	0420477	Anon Transport-CV	10A	LMI	\$4,000.00
		0074	0420477	A Brighter Future Daycare-CV	10A	LMI	\$0,000.00
		5075	0420477	Alcohol Family Daycare-CV	10A	LMI	\$2,000.00
			0437050	Alcohol Family Daycare-CV	10A	LMI	\$2,000.00
		5076	0420477	Haircuts by Minerva-CV	10A	LMI	\$3,000.00
			0437050	Haircuts by Minerva-CV	10A	LMI	\$3,000.00
		0070	0437050	East Columbus Area Salon-CV	10A	LMI	\$6,000.00
		5070	0437050	Beulward Tavern-CV	10A	LMI	\$4,000.00
		0000	0437050	Howard Motor-CV	10A	LMI	\$0,000.00
		5004	0437050	Smelling Star Dance Center-CV	10A	LMI	\$10,000.00
		0006	0437050	T&T Fernandez/Trends Salon-CV	10A	LMI	\$0,000.00
		5008	0437050	Mosa Bullo-CV	10A	LMI	\$0,000.00
		5001	0437050	Big Daddy's Golf/Proffesional Meals-CV	10A	LMI	\$15,000.00
		5002	0437050	Gold Gold-CV	10A	LMI	\$8,000.00
		5003	0437050	Udmanwood Photography-CV	10A	LMI	\$6,000.00
		0007	0437050	Seibold Kitchen-CV	10A	LMI	\$8,000.00
		0000	0437050	Nirah Tax Service-CV	10A	LMI	\$0,000.00
		0000	0437050	Commuters Variety CV	10A	LMI	\$4,000.00
		0007	0451830	HRA Food and Fuel-CV	10A	LMI	\$4,000.00
		0027	0451830	Petra Cab-CV	10A	LMI	\$10,000.00
		0036	0450850	Davine Design-CV	10A	LMI	\$12,000.00
		0037	0450850	Landon Menal CV	10A	LMI	\$0,000.00
		0030	0400711	Luk Duff Grocery-CV	10A	LMI	\$8,000.00
		0035	0479937	Sama Enterprises-CV	10A	LMI	\$4,000.00
		0050	0400711	Kassy Mar-CV	10A	LMI	\$8,000.00
		0000	0466711	Vaganah Pond-CV	10A	LMI	\$0,000.00
		0001	0466711	Ramos Coto Landscaping CV	10A	LMI	\$1,000.00
		0000	0472237	Fashion on Da Hipzians-CV	10A	LMI	\$6,000.00
		0070	0472237	La Mesa Food Truck CV	10A	LMI	\$6,000.00
		0073	0472237	Common Capital - Business Assistance Program - Covid-19	10A	LMI	\$50,000.00
			0014021	Common Capital - Business Assistance Program - Covid-19	10A	LMI	\$50,000.00
		0000	0400052	Baby's Thrift-CV	10A	LMI	\$8,500.00
		0000	0511015	Tejeda Martin 2-CV	10A	LMI	\$4,000.00
		0000	0511015	Alucara Trou Services-CV	10A	LMI	\$4,250.00
		0027	0527060	Les Browns Bakery-CV	10A	LMI	\$3,000.00
		0037	0527060	Public Infrastructure Improvements - Covid-19	03IC	LMI	\$20,653.00
Total	54						\$4,077,822.00



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LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	40	5745	6437089	Wayfinder-Covid-19	05Q	LMC	\$159,408.33			
			6466711	Wayfinder-Covid-19	05Q	LMC	\$111,621.11			
			6472237	Wayfinder-Covid-19	05Q	LMC	\$163,600.00			
			6488082	Wayfinder-Covid-19	05Q	LMC	\$71,240.12			
			6511616	Wayfinder-Covid-19	05Q	LMC	\$57,104.78			
			6513083	Wayfinder-Covid-19	05Q	LMC	\$119,538.73			
			6557010	Wayfinder-Covid-19	05Q	LMC	\$133,035.27			
			6814091	Wayfinder-Covid-19	05Q	LMC	\$27,282.70			
			5726	6424664	Arise for Social Justice-COVID-19	05Z	LMC	\$26,033.00		
			5767	6424664	Cecilia Angela Promotions (CAP)-COVID-19	05Z	LMC	\$8,000.00		
				6437089	Cecilia Angela Promotions (CAP)-COVID-19	05Z	LMC	\$5,000.00		
			5789	6424664	Christine's House-Covid-19	06Z	LMC	\$10,000.00		
			5799	6424664	Greater New Life Christian Center-Covid-19	05F	LMC	\$5,000.00		
				6406992	Greater New Life Christian Center-Covid-19	06F	LMC	\$5,000.00		
			5790	6424664	Make-It-Springfield-Covid-19	05Z	LMC	\$5,000.00		
				6487889	Make-It-Springfield-Covid-19	06Z	LMC	\$5,000.00		
			5791	6424664	More Inspiring Change, Fighting for Justice-Covid-19	06Z	LMC	\$2,500.00		
				6437089	More Inspiring Change, Fighting for Justice-Covid-19	05Z	LMC	\$2,500.00		
			6782	6424664	Our Professional Colleagues Exercise Covid-19	06L	LMC	\$25,000.00		
			5793	6424664	Rivers and Rivers Acts Against Fascism-Covid-19	05Z	LMC	\$20,000.00		
			5784	6424664	South End Community Center-Covid-19	05Q	LMC	\$10,000.00		
				6468983	South End Community Center-Covid-19	05Q	LMC	\$10,000.00		
			6824	6424664	Springfield Vietnamese Cultural Association-Covid-19	05Z	LMC	\$10,000.00		
				6437089	Springfield Vietnamese Cultural Association-Covid-19	05Z	LMC	\$10,000.00		
			5825	6424664	Springfield NA Buildings-Covid-19	05Q	LMC	\$20,000.00		
			5928	6424664	Y-Ann Program-Covid-19	06H	LMC	\$12,000.00		
				6437089	Y-Ann Program-Covid-19	05Q	LMC	\$12,000.00		
			6987	6543003	Steve Rand Community Awareness-CV	05Z	LMA	\$16,188.00		
				6557010	Steve Rand Community Awareness-CV	05Z	LMA	\$8,072.80		
			6102	6814021	CEL Workforce Training Program-CV	06H	LMC	\$94,895.68		
				6818027	CEL Workforce Training Program-CV	06H	LMC	\$33,881.46		
				6666367	CEL Workforce Training Program-CV	06H	LMC	\$4,749.69		
				6814021	Small Business Technical Assistance-VW-CV	05Z	LMC	\$50,000.00		
				6818027	Small Business Technical Assistance-VW-CV	05Z	LMC	\$25,000.00		
			Total							\$1,100,219.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	41	5743	6401475	CDBG-COVID19-Administration	21A		\$727.85	
			6424664	CDBG-COVID19-Administration	21A		\$0,308.17	
			6437089	CDBG-COVID19-Administration	21A		\$6,307.66	
			6464689	CDBG-COVID19-Administration	21A		\$10,326.61	
			6488711	CDBG-COVID19-Administration	21A		\$5,673.37	
			6472237	CDBG-COVID19-Administration	21A		\$3,707.61	
			6468802	CDBG-COVID19-Administration	21A		\$7,408.34	
			6511515	CDBG-COVID19-Administration	21A		\$5,813.10	
			6527249	CDBG-COVID19-Administration	21A		\$3,006.16	
			6513083	CDBG-COVID19-Administration	21A		\$5,466.03	
			6557010	CDBG-COVID19-Administration	21A		\$1,607.61	
			6814021	CDBG-COVID19-Administration	21A		\$47,649.78	
			6818027	CDBG-COVID19-Administration	21A		\$5,747.39	
			6865357	CDBG-COVID19-Administration	21A		\$8,815.25	
			6905	6484889	Common Capital-COVID19-Administration	21A		\$45,000.00
				6488711	Common Capital-COVID19-Administration	21A		\$37,500.00
				6811515	Common Capital-COVID19-Administration	21A		\$80,437.00



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Plan Year	DIS Project	IDIS Activity	Voucher Number	Activity Name	Match Code	National Objective	Drawn Amount
2020	41	8800	8845063 8867018	Common Capital-COVID19-Administrtion Common Capital-COVID19 Administrtion	71A 21A		\$30,383.00 \$990.00
Total							\$31,107.00



U.S. Department of Housing and Urban Development

MASSACHUSETTS STATE OFFICE, NEW ENGLAND AREA
Office of Community Planning and Development
Thomas P. O'Neill, Jr. Federal Building
10 Causeway Street - Fifth Floor
Boston, Massachusetts 02222-1092

Phone (617) 994-8350

CPD website: https://www.hud.gov/program_offices/comm_planning

Ms. Cathy Buono
Director of Administration and Finance
City of Springfield
36 Court St.
Springfield, MA 01103

Dear Ms. Buono:

Subject: FY 2021 Consolidated Annual Performance and Evaluation Report

We have reviewed and approved the City of Springfield's Consolidated Annual Performance and Evaluation Report (CAPER) for the program year July 1, 2021 to June 30, 2022. Based on the information provided, we find the FY 2021 CAPER to be consistent with the City's Five-Year Consolidated Plan and One-Year Action Plan for FY 2021. The narrative describes how the City is working to meet the goals identified in the plans as well as proposed versus actual outcome results. We also find the City to be within the 15% cap for public services and the 20% cap for planning and administration for the Community Development Block Grant Program.

As a result of our review, we have determined that the City of Springfield has carried out its activities and certifications in a timely manner, consistent with the requirements and primary objective of the Housing and Community Development Act of 1974, as amended, and with other applicable laws and program requirements. Pursuant to 24 CFR 570.905, we find that the City of Springfield has the continuing capacity to carry out its activities in a timely manner based on the information provided in the City's CAPER.

Please note that grantees are required to expend at least 80 percent of all CDBG-CV funds no later than the end of the third year of the period of performance (this time period starts from the date HUD signed the grantee's CDBG-CV grant agreement). Unexpended funds may be subject to recapture after the three-year performance period.

Please remember that a copy of this letter must accompany all copies of the CAPER. If you have any questions or if we can be of further assistance, please contact your CPD Representative, Samantha Graves, at 617-994-8353 or Samantha.Graves@HUD.gov.

Sincerely,

A handwritten signature in blue ink that reads "Robert D. Shumeyko".

Digitally signed by:
ROBERT SHUMEYKO
Date: 2022.11.08 20:52:
52 -05'00'

Robert D. Shumeyko
Regional Director